

GUNNISON VALLEY TPR

MEETING AGENDA

March 12, 2022

9:00 a.m. to Noon

1. Introductions

2. Approval of the minutes of the last meeting March 10, 2023

3. R3/R5 10-Year Plan Update Approval

Region 3

Region 5

Break

4. MMOF 2022 Application Process

a. Presentation of applications

5. Construction update

a. Region 3

b. Region 5

6. DTR update

Next TPR Meeting TBD

Gunnison Valley TPR Minutes DRAFT
March 10, 2022
10:00 a.m. to noon,
Online meeting

- 4) **WELCOME and INTRODUCTIONS** – Vince Rogalski called the meeting to order at 10:06 a.m. with the following in attendance via Zoom: Roger Rash (Montrose County), Kris Holstrom (San Miguel County), Don Suppes and Wendell Koontz (Delta County), Marlene Crosby (Gunnison County), Ben Tisdell (Ouray County), Jim Schmidt (Town of Crested Butte), Cody Tusing (City of Gunnison), Jim Loebe (Town of Mt. Village), Robert Hurd (Hinsdale County), Jason White (Town of Telluride), Ty Barger (City of Ouray), ?? (Town of Mt. Crested Butte), Larry Wilkening (Town of Hotchkiss), Scott Murphy (City of Montrose), Preston Neill (City of Ridgway)

CDOT Representatives: Mike Goolsby, Julie Constan, Carrie Tremblatt, Mark Rogers, Jason Smith, Raelene Shelly, Jennifer Allison, Annelise van Vonno, TJ Burr, Tony Cady, Kevin Curry, Matt Muraro, Kim Kinnison

Region 10 Staff: Michelle Haynes, Courtney Rodwell, Karla Distel

Guests: Sarah Curtis (All Points Transit), David Averill (SMART), Mike McVaugh

- 2) **APPROVAL OF minutes of November 4, 2021**

The minutes of the November 4, 2021, meeting were sent out via email prior to the meeting. A motion for approval of the minutes was M/S by Ben Tisdell/Kris Holstrom and was approved unanimously.

- 3) **Reports**

Region 3 Construction Update – Raelene Shelly (sent out via email earlier today)

Current projects:

- a. **Blue Creek Canyon/Windy Point:** Contractor - American Civil Constructors Mountain West. Winter 2021 shutdown began in December. Construction is expected to resume March 2022 and continue through November 2022. At this point, plan for single-lane alternating operations through March, full daytime closures starting in April and an open period TBD. There will be full nighttime closures April 15 to October 15. There is likely to be a time extension due to the I70 closure last summer since paving may be delayed into next year.

Upcoming projects:

- b. SH 133 Landslide Mitigation - \$2.9 million construction budget, contractor Williams Construction, construction began November 2021 and is anticipated to continue through June 2022. Embankment repair near MP 15.3 and landslide repairs near MP 21.7.
- c. Combined SH 92 over the Gunnison River Bridge Replacement (MP 6.5) & SH 92 Resurfacing from MP 4 to MP 7 -, \$13.1 million construction budget, Contractor: Ralph L Wadsworth Construction Company, construction began November 2021 and continues through December 2022. Replace the load-rated bridge over the Gunnison River at MP 6.5. Detour bridge is in place to minimize delays and keep traffic open in the area. Montrose County adopted 1 span of the old bridge and the City of Delta adopted 2 spans.
- d. SH 149 Lake City Resurfacing - \$23.4 million construction budget - will be a coordinated project with Region 5, funded by SB 267 Rural Resurfacing funds. MP 92 to MP 23, cold-in-place recycle and asphalt overlay. Contractor – United Companies, Construction anticipated to begin March 2022 and continue through October 2022.

- e. US 550 Montrose South Resurfacing Otter Road to San Juan Avenue, Contractor: United Companies, \$9.7 million construction budget. Construction anticipated May through October 2022. Asphalt mill and overlay. Also includes US 50 Harvest Road to San Juan Avenue. San Juan Avenue intersection is not included in this project and will be added into a later project.
- f. SH 92 Hotchkiss to Crawford including Bridge Street in Hotchkiss and ADA ramps: Ad date: February 10, 2022, bid opening March 17, 2022, budget \$9.3 million. Construction anticipated May-October 2022. 1" leveling course with asphalt overlay, full-depth reclamation of Bridge Street through Hotchkiss. There will be a public meeting on this project.
- g. SH 133 Chip Seal: Contractor: United Companies, \$1.6 million. Chip sealing 12.4 miles of SH 133 from MP 11.4 to 23.8. Construction anticipated June-September 2022.
- h. SH 133 Embankment and River Repair: Budget \$2.265 million, ad date 7/14/22. Embankment repair of the North Fork of the Gunnison River near MP 15.3 on SH 133. Construction anticipated September 2022-July 2023.
- i. Other shelf-ready projects: US 50 and SH 348 Resurfacing (anticipated 2023), SH 114 Rural Resurfacing (anticipated 2023), SH 92 Rogers Mesa (anticipated 2023), US 50 & US 550 Resurfacing (anticipated 2023 but may be merged into 2022 project), SH 92 Rogers Mesa Reconstruction Phase 1 (TBD), US 550 Otter Road to Colona (TBD), US 50 and US 550 Intersection Improvements (TBD), US 50 Passing Lanes Blue Mesa (TBD), ADA Ramps in Delta, Olathe, Gunnison, Montrose, Cedaredge & Crested Butte (TBD).

Region 5 Construction Update – Kevin Curry (sent out via email earlier)

Upcoming projects:

- a. US 550 Ouray to Colona MP 94-116, surface treatment, budget \$15 million. Contractor Kilgore Companies, LLC, construction anticipated Spring 2022. HMA leveling course and overlay, includes 2 miles of shouldering between MMP 98 and 100.
- b. R5 Bridge Preventative maintenance – re-advertise with construction planned spring 2022. Includes preventative maintenance on three bridge structures on SH 141 in Montrose Counties.
- c. US 550 Pacochupuk/Billy Creek Safety Improvements MP 106-114.5, north of Ridgway State Park, budget \$6.9 million, advertise December 2022, construction 2023, leveling course overlay, wildlife protection, right turn lanes at Dutch Charlie. Proposal includes animal underpass at Billy Creek.
- d. SH 145 MP 63.4 Wall Replacement – budget \$800,000, advertise fall 2022 construction tentative 2023. Replace two wooden walls in need of replacement.
- e. US 550 MP 81 & 89 Bluepoint and Mother Cline Avalanche Mitigation – budget \$660k, advertise and construct 2022. Install Gasex avalanche system at a known path.
- f. SH 97 Nucla Pedestrian Improvements - \$240k Local Agency funding, advertise December 2022.
- g. R5 FY22 Chain Stations, budget \$1.85 million, ad date December 2022. Chain stations including two locations on SH 145 in San Miguel County.
- h. Kevin shared that he requested that the snowshed on Hwy550/Red Mountain be added to the tunnel program. This may mean future funding to extend the length of the snowshed.

4) ITEMS FOR DISCUSSION

- a. **10-Year Plan Update – Anneliese VanVonno, Mark Rogers (R3), Tony Cady (R5)** – Anneliese began with a presentation of background information for the discussion. The 10-year plan is divided into 2 segments: 4-year prioritized list and out years (5-10) unfunded, with a planning number of \$500 million per year. Includes equity across regions. There was an extensive outreach process. For the first time, transit and highway projects were combined into a single plan.

The plan needs to be updated because there has been significant progress in moving forward in the plan. Statewide, most of the years 1-4 projects are funded and 144 projects have been advanced from the 10-year plan. There is new funding from SB 260, plus additional expected dollars from the federal infrastructure bill. The plan also needs to address the new Greenhouse Gas Pollution Reduction Planning Rule that was adopted by the Transportation Commission in December 2021. The Transportation Commission also updated some of the Guiding Principles, adding "Reduction of Greenhouse Gas Emissions" to "Mobility", adding "Social Equity" to "Economic Vitality" and updating the "Regional Priority" criteria.

At this point, nearly \$2.2 billion has been allocated for projects in years 1-4. With \$380M in remaining commitments, we are about 85% finished with funding the original 4-year priority list. Some of the

outyear projects are now ready to go, and CDOT is on track to meet Rural Paving and Asset Management plan goals, with 33 rural paving projects advanced for funding and 14 complete or under construction.

The goal is to review the remaining year 4 projects (\$380 million), determine priorities for the next 4-year list (FY 23-26), re-establish out-year projects (FY 27-30), and add additional out-years (FY 31-32). There are a variety of funding sources from the state as well as funds from the federal infrastructure bill. Preliminary estimate is \$225-\$250 million/year statewide for the next 4-year list. CDOT staff will review to make sure that the revisions are in compliance with the GHG reduction level requirements. The goal is to complete the plan update so that the TC can approve in July 2022.

Tony Cady – Region 5 – Tony shared an update of the projects that are in the current plan. The current estimate is that the Gunnison Valley TPR will receive about \$10.5 million in FYs 23-26 and about \$16 million in FYs 27-32. Tony offered two options 1) fund the largest project (Billy Creek) or 2) fund most of the smaller projects and find alternate funding sources for Billy Creek. Under scenario 1, many of the other projects could be eligible for MMOF or Revitalizing Main Streets funding.

Preston Neill from the Town of Ridgway shared a request from the Ridgway Town Council for a roundabout at Hwy 62 and Railroad Street. Tony recommended that the Town officially submit a request to add that project to the plan and see how it ultimately becomes prioritized by the TPR.

Tony and Matt will reach out to the communities that may have projects that would be eligible for MMOF funding to walk through the application process.

CDOT Region 5 staff will be watching for upcoming funding from the infrastructure bill to see if any could be dedicated to the Hwy 550/Billy Creek project. Existing funding could be a source for match. If infrastructure funds could be used, this would free up funds for other projects in the TPR.

This topic was revisited again later in the meeting. Members from San Miguel County (San Miguel County and Town of Mountain Village) shared concerns about the higher match requirements in San Miguel County if projects get shifted to MMOF/RMS. Matt shared that some other TPRs have adopted a hybrid approach using both RPP and MMOF/RMS. Matt also shared that there will probably be a TAP call for applications later this fall. There was a recommendation to defer the selection of the preferred R5 scenario until the federal infrastructure funding is more clearly understood.

Mark Rogers – Region 3 – Mark reviewed the CO 92 west of Hotchkiss project, which was identified as the key priority in years 5-10 of the plan with a \$25 million estimated cost. Other high priority outyear projects are US 50 Asset Management north of Montrose (\$15 million) and US 50 Safety projects east of Gunnison (\$15 million). At this point, estimated funding available is \$35 million. The staff recommendation is to apply funds first to Hwy 92/Rogers Mesa and then address other projects as funds are available. Mark Rogers confirmed that for Region 3, the additional projects are SH 92, US 50 North of Montrose, and US 50 Gunnison East.

There was a request for updated traffic counts regionwide for the discussion next time.

Kimberly Kinnison, DTR – There was a short discussion about the Hinsdale County need for Human Services Transportation. Michelle and Commissioner Hurd will try to get more information about the proposal.

b. MMOF 2022 Application Process – Matt Muraro & Mark Rogers -

Matt shared that the amount of MMOF funding for the second round is significantly more than the last round. The estimated amount for FY 2022/2023 is almost \$3.1 million each year, or \$6.2 million total, although future amounts are significantly less.

Matt reviewed the required match by county/municipality. Project eligibility criteria are generally the same as last time. Operating funds are now allowed for fixed/on-demand, also transportation demand. Projects that help address GHG are eligible and encouraged. Minimum project size has increased to \$300,000 for infrastructure and other projects are a minimum of \$25,000. CDOT encourages members to

set up a meeting with regional staff before applying. All state funding must be expended within contract term (up to 10 years) but infrastructure funds used as match may have shorter term.

Mark Rogers reminded everyone that if there are savings within their project, if funds can be turned around quickly, they may possibly be used, if not, they revert back to the program.

The tentative deadline for submission of applications was established as May 13 with the review in mid-June.

- c. **MMOF Transfer Request to GVTPR from All Points Transit – Vince Rogalski** – All-Points Transit has requested that MMOF funding in the amount of \$315,000 be moved to design for the new Montrose Transit Center. This will be a shared regional bus stop, administrative facility, and maintenance facility. A motion to authorize the transfer of funds was M/S by Kris Holstrom/Don Suppes. The request was unanimously approved.

The next meeting is May 12, 2022, from 9 a.m. to noon. Note: we have been unable to find suitable location for a large group, therefore this meeting will be virtual only. All TPR members are asked to confirm their voting representative with Michelle.

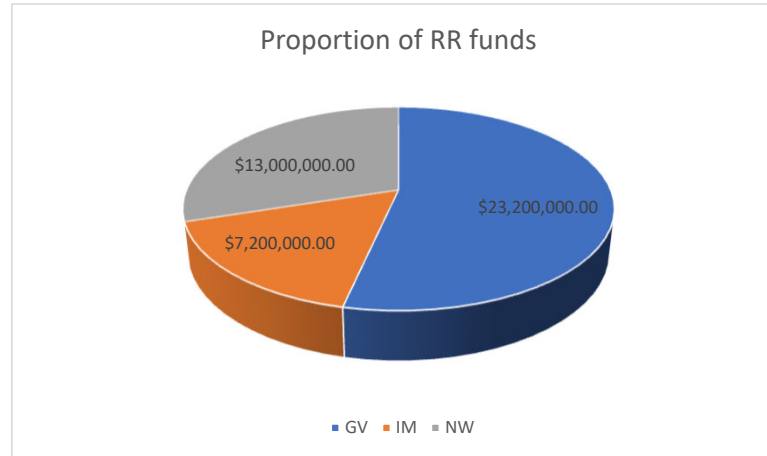
- 6) **ADJOURNMENT** – The meeting adjourned at 12:14 pm.

Region 3 FY 23-26 Capital and Transit Planning

REGION 3	Transit	Capital	Total
FY 2023-2026 funding	\$ 19,591,000	\$ 176,319,000	\$ 195,910,000
R3 Rural Resurfacing 25% Target		\$ 44,079,750	Required
Remaining		\$ 132,239,250	

Rural Resurfacing Choices (for example only)

US 24 North of Leadville	IM	\$7,200,000.00
		\$0.00
US 40 Hayden East	NW	\$5,000,000.00
US 50 Olathe Business Loop	GV	\$1,000,000.00
SH 65 Between SH 92 and Orchard City	GV	\$5,900,000.00
SH 92 West of Blue Mesa	GV	\$10,000,000.00
SH 317 East of Hamilton	NW	\$8,000,000.00
SH 348 West of Olathe	GV	\$6,300,000.00
		\$ 43,400,000



	Option 1		Option 2		Option 3		
	Equal Split of total Capital (TPRs fund RR target out of their allotment with their input of projects)		Equal Split of total Capital (TPRs and MPO fund RR target out of their allocation approx \$11)		Rural Resurfacing broknet out Proportional to projects in the TPR area (see example)		
TPR	Rural Resurfacing	Capital	Rural Resurfacing	Capital	?	Rural Resurfacing	Capital
GVMPO	\$ -	\$ 44,079,750	\$ 11,000,000	\$ 33,079,750	0%	\$ -	\$44,079,750
GVTPR	\$ 14,000,000	\$ 30,079,750	\$ 11,000,000	\$ 33,079,750	53%	\$ 23,362,268	\$20,717,483
IMTPR	\$ 14,000,000	\$ 30,079,750	\$ 11,000,000	\$ 33,079,750	17%	\$ 7,493,558	\$36,586,193
NWTPR	\$ 14,000,000	\$ 30,079,750	\$ 11,000,000	\$ 33,079,750	30%	\$ 13,223,925	\$30,855,825
R3 RR Total	\$ 42,000,000		\$ 44,000,000	\$ 44,000,000		\$ 44,079,750	\$ -

Funding numbers in option 3 are for example only.

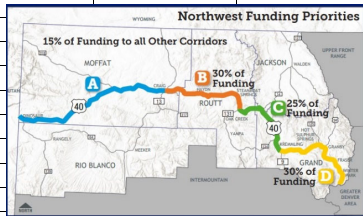
Region 3 Major Highway Mobility Priorities

	Estimated Cost	STIP budget (Years 1-4)	Funding Type	Pipeline (Years 5-10) allocation	Pipeline (Years 5-10)		
Total R3 Funding				\$176,319,000	\$176,319,000	TPR	
Region 3 Rural Resurfacing Priorities				\$44,079,750	\$1,679,750		
SH 348 West of Olathe					\$10,000,000	GV	\$17,100,000
US 50 Olathe Business Loop					\$1,200,000	GV	
SH 65 Between SH 92 and Orchard City					\$5,900,000	GV	
SH 317 East of Hamilton					\$8,500,000	NW	\$17,300,000
SH 14 West of Walden					\$8,800,000	NW	
US 24 North of Leadville		This qualifies for FASTER Safety			\$8,000,000	IM	\$ 8,000,000
GVMPO Total				\$44,079,750	\$0		
I-70 B 1st to 15th	\$ 33,000,000						
***First and Grand		\$ 12,000,000	RPP, FASTER				
***First to Second St.		\$ 16,000,000	267		\$13,079,750		
***Second St. to Fifth St.					\$8,000,000		
***Fifth St. to Fifteenth St.	\$ 10,000,000				\$10,000,000		
I-70B 32Rd to I-70	\$ 5,000,000				\$0		
I-70B East of Main	\$ 14,000,000				\$0		
US 6 Mesa County	\$ 43,000,000				\$13,000,000		
***North Ave		\$ 10,000,000	267, Surf, Transit, Local				
***33 Rd to Palisade		\$ 6,000,000	267				
***Intersection Impv and widening 15 Rd to Exit 26	\$ 20,000,000	\$ 5,000,000	267				
***Clifton I-70B to 33 Rd.	\$ 15,000,000	\$ 15,000,000	267				
***20 Rd	\$ 5,000,000	\$ 5,000,000	267				
SH 340	Scoping				\$0		
***Redlands Pkwy to Grand Ave.							
***I-70 to Fawn Lane							
***Greenwood Dr. to Redlands Pkwy							
US 50 Grand Junction to Delta	\$ 15,000,000	\$ 15,000,000	267				
SH 141B Mesa County	\$ 15,000,000				\$0		
Shoulder Impv SH 149, SH 65, SH 330	Scoping				\$0		
	Scoping						
GVTPR Total				\$44,079,750	\$17,079,750		
US 50 Blue Creek Canyon	\$ 39,500,000	\$ 39,500,000	267, FLAP, Freight				
SH 92 Rogers Mesa	\$ 33,000,000				\$25,000,000		
***SH 92 Phase I		\$ 8,000,000	267				
US 550 South of Montrose	\$ 22,500,000	\$ 6,000,000	267		\$2,000,000		
SH 135 Safety Improvements	Scoping						
US 50 North of Montrose	\$ 15,000,000				\$0		
***US 50/US 550 Intersection	\$ 3,500,000	\$ 3,500,000	267				
US 50 Passing Lanes Blue Mesa	\$ 6,000,000	\$ 6,000,000	267				
SH 133 Hotchkiss East	\$ 40,000,000						
US 50 Delta Safety Impv.	Scoping						
GVTPR Safety/Shoulder priorities (114, 149, Etc)	\$ 25,000,000				\$0		
US 50 East of Gunnison Safety	\$ 15,000,000				\$0		

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Region 3 Major Highway Mobility Priorities

		Estimated Cost	STIP budget (Years 1-4)	Funding Type	Pipeline (Years 5-10) allocation	Pipeline (Years 5-10)		
IMTPR Total					\$44,079,750	\$7,404,750		
	I-70 Interchanges							
2	***Exit 203	\$ 30,000,000				\$26,000,000		
	***Exit 205	\$ 25,000,000						
3	***Exit 105	\$ 15,000,000				\$10,675,000		
	***Exit 97	\$ 15,000,000						
	I-70 E. Aux lane Frisco to Silverthorne	\$ 24,000,000	\$ 24,000,000	267				
1	I-70 Dowd Canyon Capacity	\$ 14,000,000				\$0		
	SH 24 Minturn to Leadville Safety Impv	\$ 72,000,000				\$0		
	SH 9 Frisco South	\$ 14,500,000	\$ 14,500,000	267				
	SH 9 Breckenridge South	Scoping						
	SH 9 North to Kremling	Scoping						
	SH 13 Rifle North 4-16	\$ 60,000,000						
	***Rio Blanco Hill 11-16	\$ 32,000,000	\$ 16,500,000	267				
	SH 82 GarCo Safety Impv	Scoping						
	SH 82 Entrance to Aspen	\$ 100,000,000						
	SH 139 Douglas Pass (new priority)	\$ 12,000,000						
	IMTPR Safety and Shoulder Impv (SH 24, 91, 6, 131, 133)	Scoping						
NWTPR Total					\$44,079,750	\$17,079,750		
	SH 13 Various	\$ 60,000,000	\$ 60,000,000	267				Targets
	*** Wyoming South	\$ 35,000,000						B&D \$13,223,925
	*** County Line North	\$ 25,000,000						C \$11,019,938
								O \$6,611,963
	US 40 (SH 13 to SH 131)							
	*** Shared use path along US 40 in Craig	\$ 720,000						
	*** Passing Lanes Craig to Steamboat	\$ 8,000,000						
	***Steamboat to Steamboat II	\$ 28,000,000						
	*****Stbt Downhill Dr.	\$ 6,500,000	Steamboat may need to pitch in			\$8,000,000	B	
	US 40 (SH 131 to SH 9)							
	*** Passing Lanes W. of Kremling	\$ 8,700,000				\$12,000,000	C	***
	***US 40 W. of Kremling Shoulder Impv.	\$ 21,000,000				\$0		
	US 40 (SH 9 to I-70)			11/8/2611				
	***US 40 East of Kremling Shoulder Impv.	\$ 20,500,000						
	*** Passing Lanes E. of Kremling	\$ 8,000,000						
	*** Intersection Improvements through Grand County	Scoping						
	***US 40/SH 34 Roundabout	\$ 5,000,000						
	*** Fraser to WP	\$ 13,592,000				\$7,000,000	D	*
	***US 40/CR 804 Intersection	\$ 5,000,000						
	NWTPR Wildlife Mitigation	\$ 45,000,000						
	NWTPR Shoulder and safety Improvement (SH 13, 131, 40, 64, 125, 139)	Scoping						
	SH 131 Oak Creek Canyon	Scoping						



SCENARIO 1

TPR Priority Ranking	Project	Project Description	Project Type	Project Cost	Strategic Funding	PlanningID	Yrs 1-4 (FY23-26)	Yrs 5-10 (FY27-32)	Total (FY23-32)	Notes
1	US 550: Shoulder and Safety Improvements, Deer Fencing and Animal Underpasses between Uncompahgre River and Colona (Billy Creek)	This project will improve three miles of the shoulders along US 550 between the Uncompahgre River and Colona at Billy Creek.	H	\$30.57 M (-\$7.6M)	22.95	1133	10.53	12.42	22.95	
2	SH 145 Underpass between Lawson Hill/Mountain Village	Underpass between Lawson Hill/Mountain Village	H	\$2.5 M	\$2.5 M	2424	0.00	0.96 (-\$1.54)	0.00	Not on 10 year plan; MMOF/RMS
4	modal improvement	Intersection multi-modal improvements	H	\$1.5 M	\$1.5 M	1489	0.00	0.00	0.00	Not on 10 year plan; MMOF/RMS
5	Multi-modal project. Sawpit/Placerville, Norwood, Rico.	ADA, curb and gutter, crosswalks, RRFB's, restriping.	H	\$5.0 M	\$5.0 M	1051	0.00	3.38	3.38	MMOF/RMS
7	Amelia Street (or other pedestrian)	other pedestrian safety solution)(or other	H	\$3.0 M	\$3.0 M	2425	0.00	0.00	0.00	Not on 10 year plan; MMOF/RMS
8	Trail between Placerville & Ilium	Roundabout intersection and multi-modal	H	\$5.0 M	\$5.0 M	2411	0.00	0.00	0.00	Not on 10 year plan; MMOF/RMS
						Estimated \$'s	10.53	15.80	26.33	
						Project Total	10.53	15.80	26.33	
						(+/-)	0.00	0.00	0.00	

SCENARIO 2

TPR Priority Ranking	Project	Project Description	Project Type	Project Cost	Strategic Funding	PlanningID	Yrs 1-4 (FY23-26)	Yrs 5-10 (FY27-32)	Total (FY23-32)	Notes
1	US 550: Shoulder and Safety Improvements, Deer Fencing and Animal Underpasses between Uncompahgre River and Colona (Billy Creek)	This project will improve three miles of the shoulders along US 550 between the Uncompahgre River and Colona at Billy Creek.	H	\$30.57 M (-\$7.6M)	22.95 M	1133	7.15	15.80	22.95	
2	SH 145 Underpass between	Village	H	\$2.5 M	\$2.5 M	2424	2.50	0.00	2.50	Not on 10 year plan; MMOF/RMS
4	improvement	Intersection multi-modal improvements	H	\$1.5 M	\$1.5 M	1489	1.50	0.00	1.50	Not on 10 year plan; MMOF/RMS
5	Multi-modal project. Sawpit/Placerville, Norwood, Rico.	ADA, curb and gutter, crosswalks, RRFB's, restriping.	H	\$5 M	\$5 M	1051	3.38	0.00	3.38	MMOF/RMS
7	Amelia Street (or other pedestrian)	other pedestrian safety solution)(or other	H	\$3 M	\$3 M	2425	3.00	0.00	3.00	Not on 10 year plan; MMOF/RMS
8	Trail between Placerville & Ilium	improvements between MP 221-223.	H	\$5.0 M	\$5.0 M	2411	0.00	5.00	5.00	Not on 10 year plan; MMOF/RMS
						Estimated \$'s	10.53	15.80	26.33	
						Project Total	10.53	15.80	26.33	
						(+/-)	0.00	0.00	0.00	

SCENARIO 3

TPR Priority	Project	Project Description	Project Type	Project Cost	Strategic Funding	PlanningID	Yrs 1-4	Yrs 5-10	Total	Notes
1	US 550: Shoulder and Safety Improvements, Deer Fencing and Animal Underpasses between Uncompahgre River and Colona (Billy Creek)	This project will improve three miles of the shoulders along US 550 between the Uncompahgre River and Colona at Billy Creek.	H	\$30.57 M (-\$7.6M)	22.95 M	1133	9.85	15.80	25.65	
2	SH 145 Underpass between	Village	H	\$2.5 M	\$2.5 M	2424	2.50	0.00	2.50	Not on 10 year plan; MMOF/RMS
4	improvement	Intersection multi-modal improvements	H	\$1.5 M	\$1.5 M	1489	1.50	0.00	1.50	Not on 10 year plan; MMOF/RMS
5	Multi-modal project. Sawpit/Placerville, Norwood, Rico.	ADA, curb and gutter, crosswalks, RRFB's, restriping.	H	\$5 M	\$5 M	1051	0.68	2.70	3.38	MMOF/RMS
7	Amelia Street (or other pedestrian)	other pedestrian safety solution)(or other	H	\$3 M	\$3 M	2425	3.00	0.00	3.00	Not on 10 year plan; MMOF/RMS
8	Trail between Placerville & Ilium	improvements between MP 221-223.	H	\$5.0 M	\$5.0 M	2411	0.00	5.00	5.00	Not on 10 year plan; MMOF/RMS
						Estimated \$'s	10.53	15.80	26.33	
						Project Total	10.53	15.80	26.33	
						(+/-)	0.00	0.00	0.00	

Agency/Project	MMOF Funds		Funding Source	Required Match
	Total Project Cost	Requested-		
All Points Transit	\$ 5,443,817	\$ 1,800,000		
Microtransit Pilot and Regional Delta-Montrose Route Service	\$ 1,800,000	\$ 1,200,000	Either	0%
Rural Transit Operations - Regional Dial a Ride and Montrose Public Service	\$ 3,643,817	\$ 600,000	State	0%
City of Gunnison	\$ 2,331,000	\$ 810,000		
Denver Avenue Multimodal Engineering Feasibility Study	\$ 175,000	\$ 175,000	State	0%
Ohio Avenue Multimodal and Safe Routes to School - Phase 1 (2022)	\$ 1,906,000	\$ 385,000	State	0%
Ohio Avenue Multimodal and Safe Routes to School - Phase 2 (2023)	\$ 250,000	\$ 250,000	State	0%
Delta County	\$ 2,756,859	\$ 1,415,000		
North Fork Miners trail	\$ 2,756,859	\$ 1,415,000	Either	0%
Gunnison County	\$ 172,250	\$ 125,000		
Crested Butte to Crested Butte South Multimodal Trail Planning Project	\$ 172,250	\$ 125,000	State	25%
Hinsdale County*	\$ 800,000	\$ 720,000		
Hinsdale County Road 30 Bike Lane Installation and Chip Seal Overlay	\$ 800,000	\$ 720,000	Either	25%
San Miguel Authority for Regional Transportation (SMART)	\$ 256,000	\$ 128,000		
Design of Bicycle/Pedestrian Underpass at Meadows Trail/SH 145	\$ 256,000	\$ 128,000	State	50%
Town of Mountain Village	\$ 1,851,891	\$ 525,945		
Town of Mountain Village Bicycle/Pedestrian Safety Improvements	\$ 1,851,891	\$ 525,945	Either	50%
Grand Total	\$ 13,611,817	\$ 5,523,945		

*Note: Hinsdale County is Requesting a Match Reduction to 10%

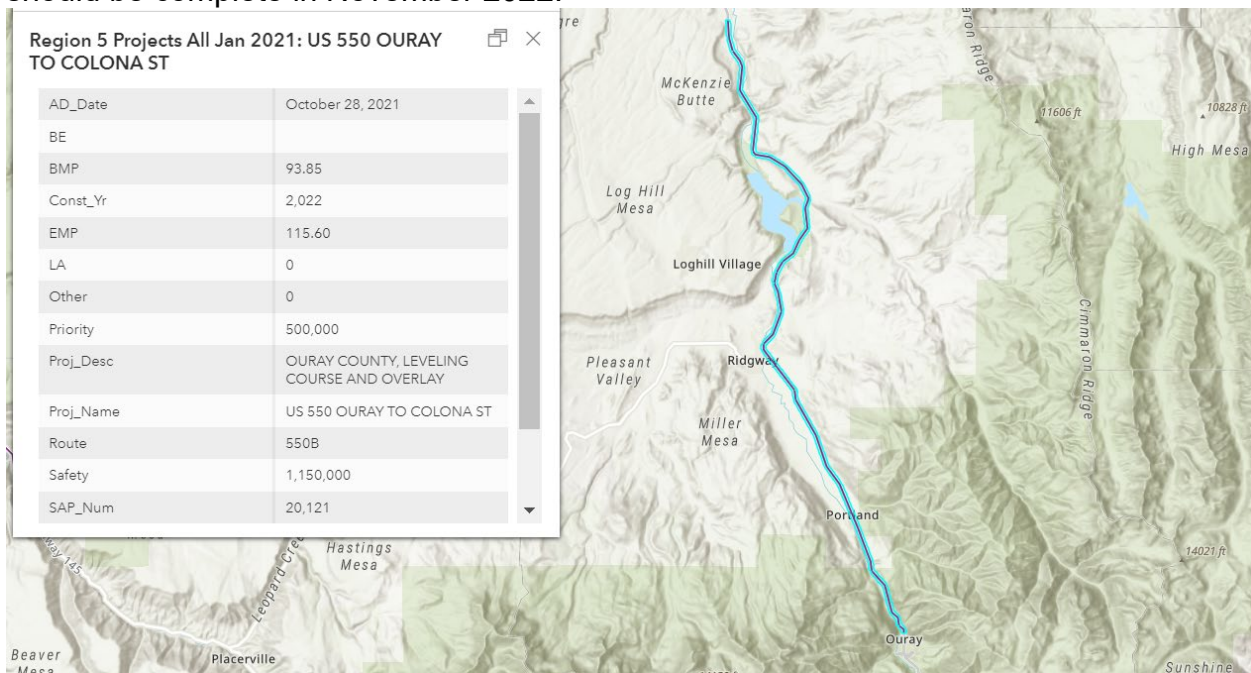


GVTPR- CURRENT PROJECTS

US 550 Ouray to Colona HMA- 20121

Budget: \$ 15 million for Construction
Funding Type: SUR, RPP, FSA, HSIP
Awarded: Kilgore Companies, LLC

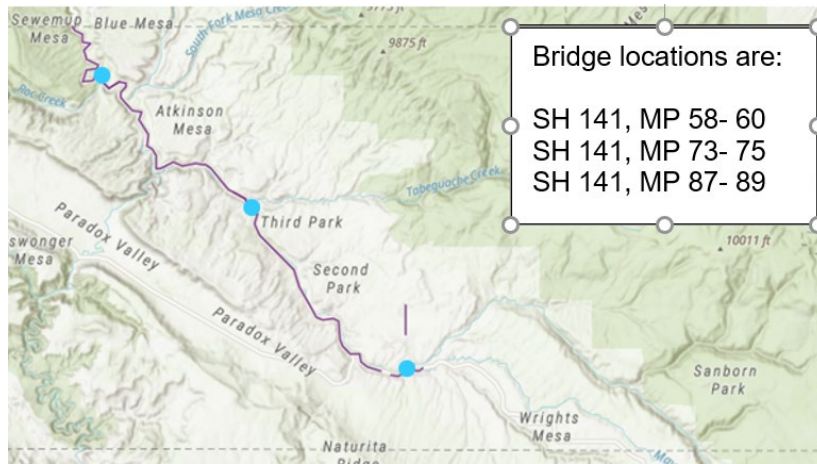
This project was combined with the US 550 Billy Creek Surface Treatment work. The project is located on US 550 from Ouray to Colona, approximate MP 94-116. The scope of work includes a HMA leveling course and overlay with a 2-mile section to include shoulder widening between MP 98 and 100. Construction began on April 4th, 2022 and should be complete in November 2022.



R5 Yr 5 Bridge Preventative Maintenance- 20706

Budget: \$2.4 mill
Funding Type: Structures
Awarded: KSK, LLC

This project will take place on SH 141 in Montrose County. Three bridges will receive improvements. Preventative maintenance will be performed on the selected bridges to improve the quality and extend the life of the structures. Construction is scheduled to begin at the end of May 2022.



GVTPR- UPCOMING PROJECTS

US 550 Pacochupuk South Mobility & Billy Crk Safety Improvements- 23601

Budget: \$6.9 million

Funding Type: SUR/SB-267

Ad Date: December 2022

This project will take place on US 550 in Ouray County between approximate MP 106 and 114.5, just north of the Ridgway State Park entrance. The scope of work includes some shoulder widening, repairing existing deer fencing and connecting new deer fencing to the existing at MP 212.5. A large animal underpass will be constructed at Billy Creek, between MP 114 and 115. HMA patching will take place between Pacochupuk campground and the CR 8 intersection and passing lanes will be added. This project is being designed for Ad in winter 2022.



SH 145 MP 63.4 Wall Replacement- 24148

Budget: \$800k

Funding Type: Walls

Ad Date: Fall 2022

This project will take place on SH 145 near Ophir, at approximate MP 63.4. At this location there are two wooden walls that are in need of replacement. This project is planned for Ad in fall of 2022 with construction tentative for CY 2023.

Region 5 Projects All Jan 2021: SH 145 MP 63.4
WALL REPLACEMENT

AD_Date	November 16, 2022
BE	
BMP	62.90
Const_Yr	2,023
EMP	63.90
LA	0
Other	0
Priority	0
Proj_Desc	OPHIR, WALL REPLACEMENT OF 2 WALLS
Proj_Name	SH 145 MP 63.4 WALL REPLACEMENT
Route	145A



US 550 MP 81 & 89 Bluepoint Avalanche Mitigation- 23623

Budget: \$660k

Funding Type: GeoHaz

Ad Date: CY 2022

This project will be located on US 550 at approximate MP 81 and 89 in Ouray County. This avalanche mitigation project will install a Gasex avalanche system on a known avalanche slide, Bluepoint. The installation of this system will allow maintenance crews to trigger avalanches remotely when needed. The Ad date is tentatively scheduled for CY 2022.

Region 5 Projects All Jan 2021: US 550 MP 81 &
89 BLUEPOINT AND MOTHER C

AD_Date	July 14, 2021
BE	
BMP	80.20
Const_Yr	2,022
EMP	91.00
LA	0
Other	661,487
Priority	0
Proj_Desc	US 550 MP 81 AND MP 89 RED MOUNTAIN IN OURAY COUNTY, AVALANCHE MITIGATION
Proj_Name	US 550 MP 81 & 89 BLUEPOINT AND MOTHER C
Route	550B



SH 97 Nucla Pedestrian Improvements- 24617

Budget: \$240k of LA funding

Funding Type: ADA

Ad Date: December 2022

This project will be located on SH 97 in the town of Nucla in Montrose County. CDOT and the town of Nucla are working to partner on this project. The work would include improvements to existing ADA ramps or newly constructed ramps between MP 2.9 and 4.6. These improvements will bring curbs and ramps into compliance with the American with Disabilities Act and increase pedestrian safety throughout the town. If CDOT and Nucla finalize an agreement and funding becomes available, this project is scheduled for Ad in December 2022.

Region 5 Projects All Jan 2021: SH 97 NUCLA PEDESTRIAN IMPROVEMENTS	
AD_Date	December 31, 2022
BE	
BMP	2.93
Const_Yr	2,022
EMP	4,58
LA	0
Other	240,000
Priority	0
Proj_Desc	SH 97 NUCLA, CONSTRUCTION OF ADA RAMPS
Proj_Name	SH 97 NUCLA PEDESTRIAN IMPROVEMENTS
Route	097A

R5 FY22 Chain Stations- 24425

Budget: \$1.85mill

Funding Type: Freight

Ad Date: December 2022

This chain station project will be located on US 160 Wolf Creek Pass and La Veta Pass, as well as SH 17 on Cumbres Pass and two locations on SH 145 in San Miguel County. Four new chain stations will be constructed. Other work will include light installation, widening and paving, conduit installation and guardrails where needed. In addition to chain stations, VMS replacement of 4 VMS signs in both Region 3 and Region 5 will take place. The Ad date is tentative for December 2022 with construction in 2023. The exact locations are below:

- US 160, La Veta Pass MP 276.7
- SH 17, Cumbres Pass MP 0.1
- US 160, Wolf Creek Upper East MP 173.7 (Paving Only)
- SH 145, MP 68.9
- SH 145, Deep Creek MP 75.4

US 160- La Veta



SH 17- Cumbre



US 160- Wolf Creek

Region 5 Projects All Jan 2021: R5 FY22 CHAIN STATIONS

AD_Date	December 1, 2021
BE	
BMP	173.60
Const_Yr	2.023
EMP	173.80
LA	0
Other	0
Priority	1,618,157
Proj_Desc	US 160 (MP 173.7,176.6,276.7), SH 17 (MP 0.1), CHAIN STATIONS FOR US 160 AND SH 17
Proj_Name	R5 FY22 CHAIN STATIONS
Route	160A
Safety	0
SAP_Num	24,425



SH 145, MP 68.9 and MP 75.4, Deep Creek





BUSINESS OFFICE

Megan Meermans
HQ Business Manager

Megan.meermans@state.co.us

DEADLINES:

- All reimbursement requests through May 2022 are due June 3, 2022
- All estimates for expenditures not invoiced through June 30, 2022 are due June 10, 2022
- Please do not submit estimates in COTRAMS - use the google form (to be shared soon)

**State Fiscal Year
End is coming!**



CASTA



CASTA 2022 Spring Training Conference

May 23-May 27, 2022

Antlers Hotel, Colorado Springs, Colorado

Check the CASTA website for the [schedule and brochure!](#)



CASTA

CASTA 2022 Spring Training Conference

- Our Conference has new sessions, including putting your agency dreams into action!
 - **Larger Project Funding & Projects w/ Multiple Funding Sources - Getting it Done**
 - Calling those of you with large projects on the horizon! We will have a panel of experts to discuss FTA funding programs your agency may not have accessed before. This one's also for those of you with larger projects on the horizon. We'll have a panel of experts ranging from CDOT to some agency representatives presenting Case Studies so that you can learn the ins and outs of pulling a variety of funding sources together for a single project.
 - **Strategies for Facility Construction Readiness**
 - This session will cover strategies for getting your project to the coveted "shovel ready" status and discuss other ways you can make your project more competitive. We'll discuss project phasing, scalability, cost escalation, NEPA, and other FTA requirements that will need to be put into place. A panel of experts, from the FTA and other transit professionals who have been there and done that will lead us through the discussion.

CASTA





CASTA

CASTA 2022 Spring Training Conference

- Our Conference will also have a fun marketing track for people to attend!
 - Accessible Websites
 - Social Media and Ridership Campaigns
 - Grant Writing

CASTA





CASTA

Save the Date: CASTA 2022 Fall Conference

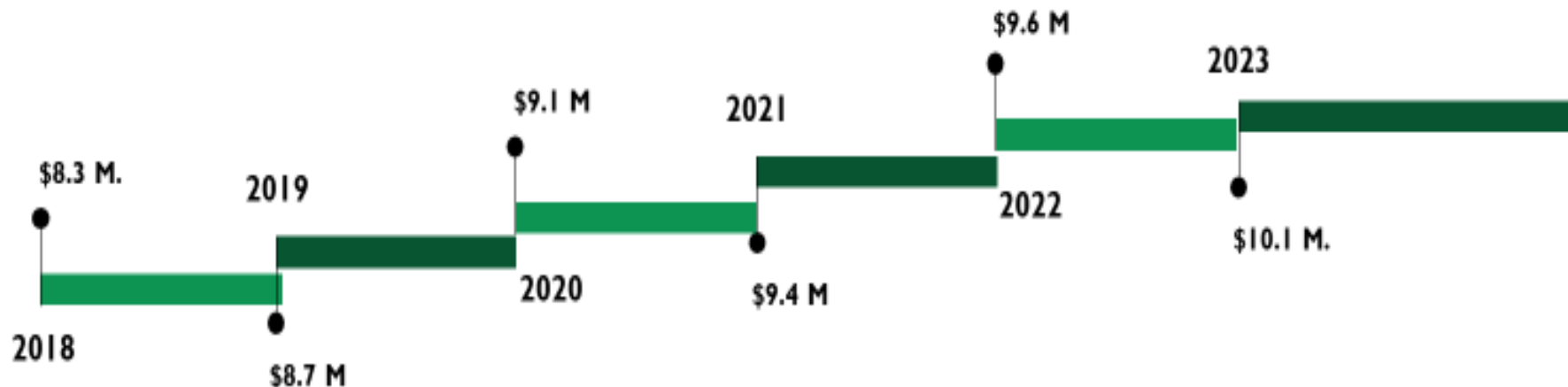
Town of Snowmass Village
September 27th-30th, 2022



5311 Distribution “Blue Skies” Scenario

Background on 5311 Operating 1+5 Year Formula:

- 2016, two year effort on 5311 A+O funds redistribution methodology
- In March 2018, TRAC recommended and TC approved the distribution methodology (a formula approach) and a transition plan.
- We are now in year 5 of the transition plan.

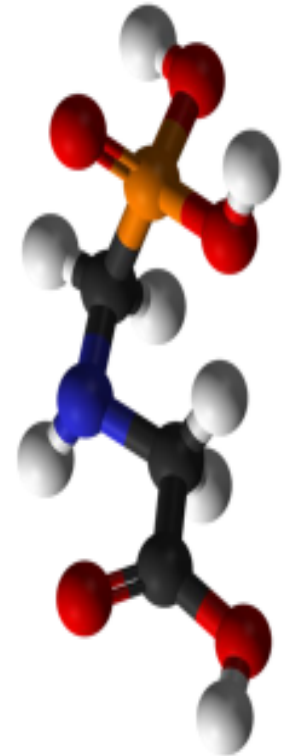




5311 Distribution “Blue Skies” Scenario

Why a baseline funding level:

- Baseline funding provides certainty for next 5 years
- Allows for expansion services
- Allows for new agencies
- Allows funding to improve State of Good Repair
- Improves efficiency in call for projects (Operating/Admin) requires agency update and certification of programs, rather than formal application.





5311 Distribution “Blue Skies” Scenario

Blue Skies Scenario:

- Agencies expecting an increase in funding as a result of the original methodology
 - Receive the full anticipated amount
- Agencies expecting a decrease in funding as a result of the original methodology
 - Remain at 2022 funding levels
- Funding available for service enhancement and expansion (application required)
- Funding available for new agencies (application required)
- Funding available for rolling stock replacement and expansion (application required)



5311 Distribution “Blue Skies” Scenario

- On March 26, 2022, Colorado Transportation Commission approved 5311 Operating assistance redistribution baseline formula methodology (Blue Skies Scenario).
- Creates a five-year baseline fund methodology for 2023-2028. 5311 Agencies will receive an 3% annual increase starting 2024 to 2028.
- Existing agencies will not be required to submit a full application if you plan to maintain the same service level for 2023.
- Pre-Application will be available in COTRAMS shortly. Please let CDOT know your plan for 2023 so we can start the 2023 5311 operating grant agreements as soon as possible.
- 2023 5311 Operating applications are only for new agencies or agencies planning on expanding services.



PLANNING UPDATES:

Asset & Performance Mgmt:

NTD!

- Full Report Package was submitted on Friday, April 29th - thank you for all your work!
- Expect revisions in ~4 weeks

RY2021 Aggregate Data

- **18.13m** Vehicle Revenue Miles
- **1.21m** Vehicle Revenue Hours
- **13.1m** Unlinked Passenger Trips
- **\$107m** in Op/Admin Expenses

Group TAM Plan

- Received comments on proposed Inventory Template - thank you! Working to incorporate & finalize now
- Inventories out for review starting later this month
- SpyPond kick-off meeting held 5/4 to update TAPT



TRANSIT PROGRAMMING 2023 Super Call NOFA

- CDOT is aiming at early July 2022 to release 2023 Super Call NOFA.
- The pre-application will be released in May 2022. Please submit the pre-application before 2023 Super Call. Pre-application will help CDOT to understand your last year's transit budget, services, clientele and Civil Right information. Especially 5311 agencies can notify CDOT whether the 5311 service level will remain the same for 2023 through the pre-app.
- Please update your contact information and capital inventory information in COTRAMS as well.
- Please start conversations with RAE on your anticipated vehicle requests (BOC and Van vehicle types) for 2023.





TRANSIT PROGRAMMING 2023 Super Call NOFA Prerequisites

Basic Transit Service Plan (5311 EXPANSION or NEW)

- If you will be a **new** 5311 applicant, or a requesting additional operating funds for a service **expansion** in 2023, you are required to submit a **Basic Transit Service Plan** as part of your 5311 operating application.
- A Basic Transit Service Plan includes, but not limited to :
 - Type of service(s)
 - Service need
 - Data for Ridership/passenger miles/vehicle revenue miles/hours/Cost
 - Operational and financial capacities
- Basic Transit Service Plan can be done in house or be outsourced.

Equity Analysis

- If you plan to apply for 2023 Super Call capital funds for your **storage facilities, maintenance facilities, operation centers**, you are required to complete a Title VI equity analysis during the planning stage in determining the site or location of facility, **regardless of the funding source as long as you are a FTA subrecipient.**
- An Equity Analysis includes:
 - Comparison of benefits and burdens of alternate locations considered
 - Comparison of demographics that would be impacted at each location
 - Public outreach to potentially impacted communities
- Equity Analysis must be complete prior to submitting a facility application during 2023 Super Call.
- Equity Analysis can be done in house or be outsourced.



TRANSIT PROGRAMMING UPDATES

PLEASE USE THE STATE PRICE AGREEMENTS FOR YOUR PROCUREMENT for Vans and BOCs.

- o Van Price agreements :
The contracting with two vendors is in process.
- o 2022 CCCP capital A-list awards :
Total 17 projects have been approved in COTRAMS.

Please complete your risk assessment and milestones. SOWs are out for review. Please get back to me by this Friday.

Application approved	Proposed Award letter	Award letter Accepted	Risk Assessment	Milestones
17	16	13	4	3

- o 2022 CCCP capital-B-list award are approved by DTR Director. We will be sending out the award letters next week as we are working with RAE on finalizing BOC pricing.
- o Contact: Shilpa Kulkarni at shilpa.kulkarni@state.co.us





2022 SITE REVIEWS

- Mountain Family Center
- Town of Winter Park
- Summit Stage
- RFTA
- UAACOG
- SRDA
- SCCOG
- Envida
- Greeley-Evans Transit
- Mesa County
- All Points Transit

Subrecipient Information Review (SIR) Packets were **Due March 18th**.

Staff are now conducting desk reviews and scheduling on-site visits.

