



**Board of Directors Executive Committee Meeting**  
**July 28, 2022**  
**12:00 to 2:30 p.m.**  
**(Virtual)**

Join Zoom Meeting

<https://us06web.zoom.us/j/83260071833?from=addon>

Meeting ID: 832 6007 1833

One tap mobile

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- 1) **CALL TO ORDER and INTRODUCTIONS**
- 2) **APPROVAL OF AGENDA ITEMS**
- 3) **APPROVAL Minutes June 2022**
- 4) **Discussion ITEMS:**
  - a. **Employee DRAFT Handbook Update/Discussion**
- 5) **REPORTS**
  - a. **Executive Director/Financial Report**– Michelle Haynes
    - **Infrastructure Position**
    - **Move Sept Executive Committee to Sept 29**
  - b. **Small Business Resource Center**- Nancy Murphy
  - c. **Business Loan Fund**-Dan Scinto
  - d. **Community Development**-Trish Thibodo
    - **EZ Contribution Project Approvals (per report)**
  - e. **Community Living Services** – Eva Veitch
  - f. **Regional Broadband**-Corey Bryndal
  - g. **Gunnison Valley Transportation Region Committee**- Vince Rogalski
    - **MMOF Awards**
- 6) **NEXT MEETINGS**
  - a. Executive Committee: PROPOSED Sept 29, 2022, 1 – 3 p.m.
  - b. Board of Directors Meeting: August 25, 2022 Noon-3 p.m.
  - c. BLF Committee: August 25, 2022 10 a.m.
  - d. AAA Regional Advisory Committee: TBD
  - e. Gunnison Valley Transportation Planning Region: October 13, 10 a.m.
- 7) **ADJOURNMENT**



1. **CALL TO ORDER and INTRODUCTIONS**–Meeting was called to order at 12:06pm.
  - a. **Staff:** Michelle Haynes (R10 Director), Trish Thibodo (Community Development), Eva Veitch (Community Living Services), Nancy Murphy (Small Business Resource Center), Dan Scinto (Business Loan Fund), Corey Bryndal (Broadband Project Director), Courtney Rodwell (Program & Office Assistant)
  - b. **Board Members:** Roland Mason (Chair, Gunnison County), Jim Gelwicks (City of Gunnison), Vince Rogalski (GVTPR), Kris Holstrom (Vice Chair, San Miguel County), Don Suppes (Delta County), Linda Riba (Montrose County, Mary Bachran (Town of Paonia), Greg Sund (Mt. Crested Butte), Michael Bacani, Dave Roberts (Lake City), Ben Tisdell (Ouray County), Kristie Borchers (Hinsdale County)
  
2. **APPROVAL OF AGENDA**
  - a. Additions/Changes
    - i. Parking Lot Refinishing Quote
    - ii. Enterprise Zone Project Action Items

**Motion to approve agenda: M/S: Don Suppes/Ben Tisdell as accepted.** None opposed.
  
3. **APPROVAL OF MINUTES for May 26, 2022, Board Meeting**

**Motion to approve: M/S: Ben Tisdell/Kristie Borchers as accepted.** None opposed.
  
4. **Business Items:**
  - a. Infrastructure Projects and Capacity Support
    - i. DOLA – Grants Navigator Specialist Role - IJJA Monies – Is not a grant writer but would facilitate grant writing workshops.
      1. \$70,000 salary with an additional \$30,000 – 1 Year Position, reserving the right to have this as a year-to-year position with the intention of it being ongoing with reviews
      2. Working hand-in-hand with regional managers
      3. Could be remote/hybrid position for someone located in the region.
      4. Would attend our Board meetings and visit regional community meetings.
      5. What is the timeline? Planning to announce this in July. State hosting the Infrastructure summit on July 11<sup>th</sup>.
      6. [Infrastructure Summit Registration Link](#)
      7. There is support by those in the meeting to have Region 10 continue to pursue this position
    - ii. We have been asked by the state, what are other projects besides Broadband that the region is interested in?
      1. Road Safety, widening and strengthening our road systems, sidewalks
      2. Water Treatment Systems
      3. Water Storage/Potential Acquisition
  - b. Region 10 Office Parking Lot Overlay
    - i. Quote: \$32,750, split 80% Region 10 and 20% the City as they own the alleyway.
      1. Cost to R10 - \$28,125
      2. Mill the asphalt a little bit and then do a 2 inch overlay.
      3. There was discussion on the project budget, would like to have enough if there is some costs beyond the current estimate.

**Motion to approve Region 10 moving forward working with the City of Montrose on the Overlay Project for a budget of up to \$35,000: M/S: Kris/Roger Rash as accepted.** None opposed. To be ratified at the next meeting.
  
5. **Reports:**
  - a. **Executive Director/Financial Report** – Michelle Haynes
    - i. Included Financial Statements
      1. Balance Sheet is in good condition. We did receive the check for the addition and that is currently in our checking account and will be moved to the savings.
      2. Had a CDBG Loan that comes to us as a grant and administrative fees.

- ii. Waiting on bids for this building but we have received the engineering design.
  - iii. Asbestos abatement on the Olathe building will begin in July
  - iv. Planning on using the same auditors for our fiscal audit, Chadwick, Steinkirchner, Davis, Co., P.C.
    - 1. Jim Gelwicks, do we have any requirements for putting the audit out to bid? Michelle: we have bid it in the past, and may do so for next year. Although we have the same audit firm, there was a change in the audit partner.
  - v. 50<sup>th</sup> Anniversary – September 29<sup>th</sup> at the Bridges
    - 1. Executive Committee meeting move to that day from 1-3pm and then an open house from 4-6pm.
- b. **Small Business Resource Center** – Nancy Murphy
- i. Business Plan in a Day – we had 6 registrants and 8 attendees
    - 1. Next month in July it is virtual for 2, half-days.
  - ii. Spanish language program – tagged onto the Northwest SBDC and had 6 attendees mostly from the Gunnison area.
  - iii. Callie is heading up a Spanish Language committee and the best way to move towards the clients is through the loan fund. We have decided to put the loan fund information in Spanish along with some of our other marketing materials.
  - iv. Employment & Employees continues to be a hot topic-Nancy spoke on a panel discussion regarding topic
- c. **Business Loan Fund** – Dan Scinto
- i. \$151,000 in loans last month
  - ii. Requested an amendment to our CDBG contract in the amount of \$250,000
    - 1. Skills Advanced grant for the company going into the Colorado Outdoors – part of the Rural Jumpstart Program – relocating from the state of Ohio.
  - iii. Egyptian theater is in the process of changing ownership to a non-profit and we are assisting in that.
  - iv. Considering participation in Colorado Start Up Loan Fund
- d. **Community Development** – Trish Thibodo
- i. This and next week we are co-sponsoring some HomeTown events in the lead up to West Slope Start Up Week.
    - 1. It is a great opportunity for the businesses to learn about what Region 10 does.
    - 2. Next week we have an event at the Olathe Conexion, Montrose Alt Space and Delta
  - ii. Regional Outdoor Recreation Product Summit
    - 1. Early Registration until July 1<sup>st</sup>.
    - 2. IF you are aware of an outdoor manufacturing rec business may be interested, forward information
    - 3. Reception on Thursday the 14<sup>th</sup> at Mayfly and the summit the following day
  - iii. Enterprise Zone Contribution Projects
    - 1. R 10 SBRC – Operations- would support the Olathe Project and the programming there as well as other SBRC activities

**Motion to approve R10 SBRC Contribution Project to apply for : M/S: Jim Gelwicks/Kris Holstrom as accepted.**  
None opposed

    - 2. Dolphin House – - How does this tie back to jobs and businesses, they work with children but they also support the whole family

**Motion to approve Dolphin House Capital Campaign Expansion to apply for : M/S: Roland Mason/Roger Rash as accepted.** None opposed

    - 3. Cedaredge Applefest -

**Motion to approve Cedaredge Applefest – Operations Campaign: M/S: Roland Mason/Jim Gelwicks as accepted.**  
None opposed.
- e. **Community Living Services** – Eva Veitch
- i. Will be sending out a Doodle Poll for a stakeholder meeting for our AAA 4-Year Plan
    - 1. Will be conducting some community conversations and will focus attention on Marble, Somerset, Paonia, Hotchkiss, Egnar
  - ii. CASOA (Colorado Community Assessment Survey for Older Adults)
    - 1. For those 65+ they will be getting a postcard in the mail for a survey that can be conducted online and if you do not do it online you will get a hardcopy in the mail.
  - iii. ARPA Funding for Covid Support for Vaccine and Boosters
    - 1. The funding is required for COVID Vaccines

- iv. Kris – Attended one of the lunches in Norwood and Amanda was really good about asking those that attended how to get more outreach. Eva-working with Sr Centers on potential support.

f. **Broadband – Corey Bryndal**

- i. Corey is attending the Pew Charitable Trust Broadband summit in Ohio and presenting on How We Leverage Partnerships for Broadband.
- ii. Completed last easement between Norwood & Telluride for IRU.
- iii. Got contracts for Lake City and the larger Middle Mile expansion out of Denver. Corey has worked and received estimates for several vendors for equipment for the network expansion, and has identified equipment that will meet project needs. The equipment will be approximately \$2 million. Per our procurement policy, would like to request the executive committee to approve a sole source without additional RFP process.

**Motion to approve Equipment procured through sole source : M/S: John Clark/Don Suppes as accepted.** None opposed.

- iv. Met with CSU about an EDA project grant that will connect all their extensions to the University. This will be a good way to connect within the rural communities.

g. **Gunnison Valley Transportation Region Committee – Vince Rogalski**

- i. STAC Meetings are changing to the First Thursday of every month. 10 of 12 meetings will be virtual and 2 will be in person and they will not have a virtual option, October & May.
- ii. 10 Year plan
- iii. July 14<sup>th</sup>, TPR Meeting in Person at Montrose Event Center from 10am-2pm.
  - 1. Will be approving grants for MMOF totaling in up \$6 million.

6. **Roundtable Discussion**

a. **Montrose:**

- i. **Roger Rash (Montrose County):** We are approving the contract with Striker for the Admin Bld. remodel and appointing a new County Coroner.

b. **Delta**

- i. **Mary Bachran (Town of Paonia):** Storefronts with the exception of one are either in construction or open. Getting some SRF funding for our water system.

c. **Hinsdale**

- i. **Dave Roberts (Town of Lake City):** Busy with construction. At the CML conference with Town Manager and Town employees. 3<sup>rd</sup> Street project is moving along.

d. **San Miguel County:**

- i. **Kris Holstrom (San Miguel County):** Mtn Village had an open house in Norwood to talk about the 37 acres they purchased in Norwood. Signed IRUs and met in Egnar for a celebration of the new Water Dock that we were able to update the system.

e. **Gunnison County:**

- i. **Michael Bacani (Town of Mt. Crested Butte):** Council approve a restaurant license for Tin Cup. Chief of Police is looking for a house as his landlord is selling the current property. (Are there requirements of where he has to reside?, No)
- ii. **Jim Gelwicks (City of Gunnison):** Had some activity with our senior center, with a garden project and a picnic of about 75 attendees. Park downtown, the mural is being completed there that was funded from the TAB program. 4<sup>th</sup> of July & Cattlemen's Days coming up in July.
- iii. **Roland Mason (Gunnison County):**

7. **Next Meeting:**

- a. Board Meeting, July 28<sup>th</sup> 12pm-3pm – Virtual

8. **Meeting adjourned at 1:45pm**

## Balance Sheet

Region 10  
 Period From : 7/1/2021 to 5/31/2022

Run Date: 7/26/22  
 Run Time: 4:05:49 pm

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Assets:

10000	Vectra Bank-General XXXX-2154	24,763.82
10300	Vectra Bank - Savings XXXX-9730	212,332.73
10800	Petty Cash	150.00
11000	Alpine Bank - RLF Operating XXXX-1716	1,204,536.27
11050	Alpine Bank - CDBG Funds xxxx-11525	149.80
11100	Alpine Bank - SBA III Checking XXXX-8519	18,334.75
11150	Alpine Bank - SBA III LLR xxxx-8532	55,120.89
11200	Alpine Bank - SBA IV Checking xxxx-9723	12,818.58
11250	Alpine Bank - SBA IV LLR XXX-9670	75,070.31
11300	Delta County Loan Funds Alpine - XXXX6763	1,602.31
11350	Gunnison County Loan Funds - Alpine XXXX-6839	100.00
11400	Alpine Bank - SBA V MRF XXXX-5269	53,160.92
11450	Alpine Bank - SBA V LLRF XXXX-5308	45,009.05
11625	Alpine Bank- SBA VI MRF XXXX-8805	307,479.35
11650	Alpine Bank - SBA VI LLRF XXXX-8844	75,004.56
11800	Bank of Colorado-SBRC 0000-7166	121,284.94
12500	Prepaid Expenses	10,230.50
12900	AAA Gen Fund Receivable	465,960.90
12905	RSVP Grant Receivable	34,000.00
13500	CDBG RLF Loans Receivable	193,379.39
13600	Rural BLF Statewide Collaboration Project Funds	97,130.37
13800	Region 10 RLF Loan Receivable	392,733.41
14200	SBA II Loan Receivable #5303545000	85,142.47
14300	SBA III	288,594.53
14400	SBA IV	396,698.08
14405	SBA V Loan Receivable #	237,197.81
14460	SBA VI Receivable	210,147.53
14500	CDBG #8	550,717.94
14600	Federal Grants Receivable	15,076.48
14601	EDA Grant Receivable	(23,666.70)
14603	SBA Grant Receivable	56,679.00
14605	USDA Grant Receivable	18,681.93
14610	DOLA Grant Receivable	14,400.01
14700	Other Receivables	8,250.01
14750	Broadband & Partners Receivables	(0.02)
14760	Broadband Service Billing	3,060.55
14800	Broadband Infrastructure/in Progress	1,661,196.50
14825	Broadband IRU's	9,305,448.31
14850	Construction in Progress - 145 S. Cascade	5,258.50
14875	Broadband Equipment	1,605,111.19
15100	Allow. for Doubtful Accounts	(176,326.12)
16000	Security Deposit-Rent	4,000.00
19000	Land - 145 S. Cascade	86,457.00
19100	145 South Cascade - Building	1,003,674.29
19160	CIP Olathe Center 2022	3,500.00
19200	Furniture/Fixtures/Computers	14,461.15

## Balance Sheet

Region 10  
 Period From : 7/1/2021 to 5/31/2022

Run Date: 7/26/22  
 Run Time: 4:05:49 pm

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	19800	Accumulated Depreciation	(2,311,909.17)
		<b>Total Assets:</b>	<b>16,462,204.12</b>
 <b>Liabilities:</b>			
	20000	Accounts Payable	261,759.40
	20010	Credit Card Clearing	6,098.12
	20500	Accrued Annual Leave	34,767.49
	21600	Aflac Benefit	(168.73)
	22600	Alpine Building Loan	510,000.00
	22770	SBA Loan III - Alpine Bank #9325495008	114,417.98
	22780	SBA Loan IV - Alpine Bank #2489697006	363,770.03
	22790	SBA Loan V - Alpine Bank #3241897302	266,666.64
	22795	SBA Loan VI - Alpine Bank #7841328500	496,296.30
	25000	Member Dues Deferred Revenue	23,478.14
	29800	RLSS Clearing Account	(8,759.02)
		<b>Total Liabilities:</b>	<b>2,068,326.35</b>
 <b>Projects</b>			
	30350	Community Partner Loan Administration Program	18,265.05
	30400	Region 10 BLF Fund	(1,563.61)
	30500	Community Development BLF Fund	17,750.00
	30600	Rural BLF Statewide Collaboration Project	89,308.42
	31000	SBA #1 BLF Fund	4,880.22
	31500	CDBG #8	83,049.79
	31600	SBA Loan I	18,068.18
	31610	SBA II Loan Receivable #5303545000	14,540.91
	31650	SBA Technical Assistance	(94,240.97)
	31750	CDBG #7 BLF Fund	402,031.13
	31850	SBA IV Loan #2489697006	30,896.57
	31875	SBA V Loan #3241897302	17,481.17
	31885	SBA VI Loan Recv #7841328500	3,309.95
	31900	Small Business Resource Center	(42,708.87)
	32200	Community Development	37,843.94
	32210	Regional Broadband	281,441.71
	32220	EZ Administration - 2020	(10,005.85)
	34200	USDA RBDG	(2,244.54)
	34300	USDA CFTA /RISE	(214.00)
	35850	Transportation	28,091.79
	36000	Other AAA Funding	160,687.76
	36100	AAA Funding Fed	68,287.61
	36200	AAA Funding State	149,519.82
	39000	Agency Current Year Unrestricted	13,625,128.68
	39300	Unrestricted Net Assets	(174,557.62)
	39500	Retained Earnings	(350,846.60)
		<b>Total Projects</b>	<b>14,374,200.64</b>
		<b>Total Liabilities and Projects</b>	<b>16,442,526.99</b>

## Region 10 Agencywide Line Item Revenues and Expenditures

Period: 7/1/2021 to 5/31/2022

With Indirect Detail

Code	Description	Current	YTD
<b>Revenues</b>			
40000	EZ Admin Grant	0.00	19,758.00
40100	EDA Grant	19,833.33	226,541.24
40110	USDA RBDG	0.00	(0.73)
40120	USDA CFTA	6,000.00	18,681.93
40200	AAA Admin Fed	5,857.33	57,598.23
40210	AAA Admin State	8,087.00	88,957.00
40400	CDOT Annual Grant	0.00	22,418.60
40800	DOLA - Community Development Grant	0.00	86,808.69
40850	Regional Broadband Capital	7,200.00	14,400.00
40860	Broadband Service Income	14,485.05	161,435.55
40900	AAA Program Income	1,166.67	13,313.37
41400	AAA NSIP Fed	0.00	14,998.41
42000	Member Dues	9,754.28	94,264.28
42500	AAA Fed Funding	88,275.94	684,352.23
42700	Transportation Assessments	2,154.00	23,694.00
43000	AAA Program State	56,451.24	906,075.43
43100	Small Business Resource Center Funding	0.00	18,000.00
43150	SBRC - Tuition Fee Income	0.00	1,937.43
43200	SBDC Program Income	80.00	75.00
43227	SBDC Grant Income	6,500.00	191,868.07
43360	Energize Grant Funds	25,705.10	418,332.50
43400	AAA Assessments	2,682.00	29,502.00
43600	ADRC Revenue	0.00	12,955.00
43700	Tuition	100.00	100.00
45000	Bank Interest Earned	12.22	107.68
45800	EZ Contribution Fees	8,990.17	24,710.14
46000	Local Donations	0.00	2,776.50
48000	AAA Local Donations	180.00	375.00
48050	Other Income	25.00	100,711.55
48100	Other CLS Grants	0.00	106,550.00
48200	SHIP Grant	0.00	19,682.33
48300	MIPPA Grant	0.00	1,305.03
48400	RSVP Grant	17,000.00	159,922.07
49100	Loan Interest	1,518.87	20,839.18
49110	Loan Interest-CDBG #6	539.01	10,214.44
49115	Loan Interest Rural BLF Statewide	160.20	4,706.67
49130	Loan Interest-SBA II #5303545000	256.99	5,726.26
49140	Loan Interest-SBA III # 9325495008	783.29	7,812.95
49150	Loan Interest-SBA IV # 2489697006	660.43	15,301.65
49155	SBA Loan V Interest Income	465.71	11,479.04
49156	SBA VI Interest Income	469.08	3,415.99
49160	Loan Interest-CDBG #8	1,756.08	20,212.37
49200	Loan Fees	5,021.00	5,394.00
49210	Loan Administrative Fees	0.00	3,808.00
49300	Late Fees/Penalties	0.00	891.64
49400	Loan Recovery Revenue	34,090.02	45,198.98
49500	CDBG Administration	0.00	15,920.00
49600	SBA Technical Assistance Grant	8,000.00	139,357.93
49700	CDBG Grant Funds	0.00	99,500.00
<b>Revenues</b>		<b>334,260.01</b>	<b>3,931,985.63</b>

## Region 10 Agencywide Line Item Revenues and Expenditures

Period: 7/1/2021 to 5/31/2022

With Indirect Detail

Code	Description	Current	YTD
<b>Expenses</b>			
50000	SALARIES	84,010.76	963,851.53
50500	FRINGE BENEFITS	24,853.68	204,286.76
52000	Meetings & Travel Expenses	8,157.61	58,124.99
52100	Broadband Service	0.00	32,253.78
52400	Taxes, Licenses & Fees	0.00	75.00
52700	Telephone/Fax	314.80	4,094.73
53000	Rent	4,660.00	14,240.00
53300	Background and Security Verification	110.00	930.75
53500	Copies	0.00	257.28
53600	Postage & Shipping	(55.94)	2,860.91
53650	Educational Supplies	306.18	4,354.74
53700	Printing & Supplies	2,175.48	29,252.12
53900	Software - Finance	595.94	2,781.19
53910	Software - Miscellaneous	150.28	21,294.10
53920	Internet - COGS	3,963.16	3,963.16
53930	Web Hosting & Design	1,996.18	2,007.81
53940	Computer Repair & Maintenance	0.00	6,591.37
53950	Broadband Network Management	1,550.00	17,050.00
54000	Dues & Subscriptions	887.24	20,631.22
54900	Consulting Fees	7,394.25	42,339.31
55000	Contractual Services	13,029.45	141,334.69
55100	Legal Fees	490.50	6,862.68
55200	Audit & Accounting	1,279.98	18,542.59
55300	Recruitment & Retention	119.25	7,674.22
55350	Donations & Sponsorships	0.00	1,600.00
55600	Promotions	1,271.20	26,336.64
56200	Bank Service Charges/Fees	1.20	124.92
56300	Other Insurance	158.25	2,319.19
58000	Depreciation Expense	36,088.07	396,968.77
58400	Business Grant Distributions	10,000.00	510,127.40
58500	Stipend	0.00	4,432.97
59600	Equipment & Furniture	7,189.57	21,960.13
59800	Miscellaneous Expenses	0.00	373.89
59850	Support From Unrestricted	0.00	325.00
60100	Building Insurance	10,197.92	20,499.67
60200	Building Maintenance & Repair	958.47	21,272.01
60600	Building Utilities	785.52	10,344.90
61000	Building Rent & Misc Expenses	0.00	229.54
72500	AAA Fed Funding	88,494.77	688,196.29
73000	AAA State Funding	40,454.95	753,307.55
73600	ADRC Expenses	0.00	534.00
78100	Other CLS Grants Expense	0.00	31,217.50
92000	SBA Loan Interest	551.73	6,301.67
92100	Loan Expenses	1,355.68	3,344.15
92200	Bad Debt/Write Off	2,400.00	26,400.00
92300	Loan Collection Expenses	0.00	347.50
	<b>Expenses</b>	<b>355,896.13</b>	<b>4,132,218.62</b>
	<b>Agency Balance</b>	<b>(21,636.12)</b>	<b>(200,232.99)</b>





## Executive Director Update July 2022

- Attended OEDIT/DOLA IIJA meeting to discuss addition of position to support IIJA community infrastructure planning and support. Developing job description for position.
- Attended CARO meeting of state RDO Executive Directors.
- Olathe remodel project-architect completed 30% design. Asbestos abatement begins July 11. Estimated start mid-August 2022, with 20 weeks construction.
- Position offer for Entrepreneurial Program Manager.
- Working on review/update of the employee manual (last update was 2012) bring to Executive Committee for initial review in July and final approval/ratification by Board.
- Planning for 50<sup>th</sup> Anniversary event: **Tentative Date Sept 29 4-6 p.m. at Bridges/Remington's. Request change in BOD meeting to Sept 29**
- Arranging for Fiscal Audit with same auditors (Chadwick, Steinkercher & Davis); tentatively scheduled week of Oct 15.
- Transportation/transit: MMOF applications reviewed and approved at GVTPR meeting.
- Setting up meeting with WAPA (potentially Sept) to discuss fiber access. Working with BB Director on project financial sustainability.

# SBRC Board Report

July 28, 2022

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## What's New

- Held the Q3 SBRC meeting on July 7. Spanish-language trainings are most relevant for Delta, Montrose, and Gunnison counties at this time. Representatives from West End, Telluride, and Lake City stated they have not received requests for Spanish-language trainings.
- Startup Week: Western Slope was week of July 9 (online and in Grand Junction), Nancy attended online, Callie attended in-person.
- The Gunnison satellite office's grand opening will be Tues, Sept 13 from 4- 6 p.m. Please join us if you're in the area—109 E Georgia, Gunnison.
- [Sales Tax Relief for Bars, Restaurants, Caterers, and Mobile Food Retailers | Department of Revenue - Taxation \(colorado.gov\)](https://www.tax.colorado.gov/sales-tax-relief) More info: [www.tax.colorado.gov/sales-tax-relief](http://www.tax.colorado.gov/sales-tax-relief)

## What's Coming

Region 10 | West Central SBDC in cooperation with Northwest and Central Mountain SBDC

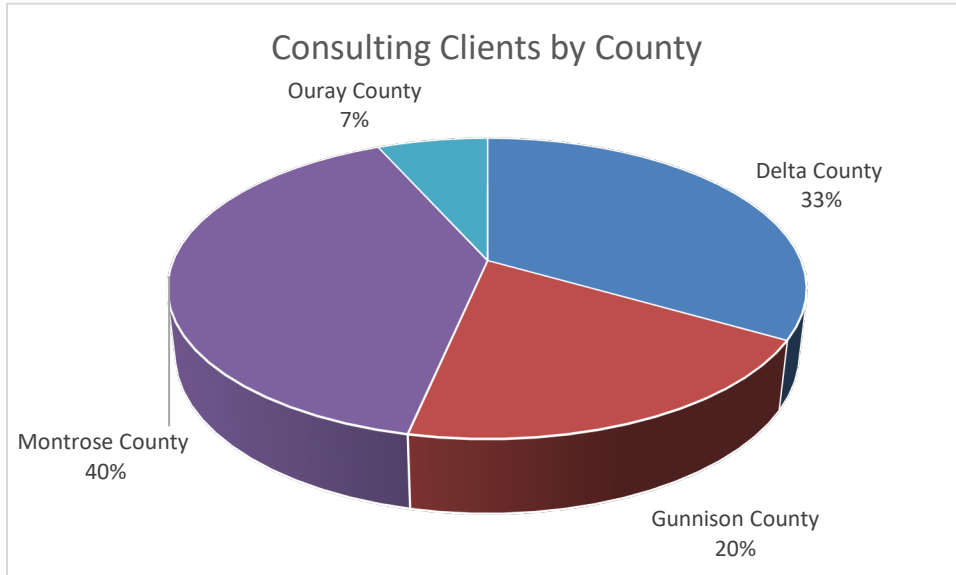
- Finance Friday: Quarterlies, Why do they matter? Fri, July 29 2:30-3:30 p.m.
- Foodie Friday: Cottage Foods, Fri, Aug 5, 9-10 a.m.
- SmartStart: How to start a business, Wed, Aug 10, noon- 2 p.m., \$35
- Google: Make better business decisions with analytics, Wed, Aug 17, 10-11 a.m.
- Business Plan in a Day, Thurs, Aug 18, 9 a.m.- 4 p.m., in-person, \$85
- Thinking Ahead: Planning for a recession, Tues, Aug 23, 11 a.m.- noon

## What's Ongoing

- We now have eight (8) new on-demand trainings last month: 1 financing; 4 human resources; 1 (4-part series) nonprofit; 2 startup have joined our 3 accounting trainings have proven to be very popular in the short time they've been available.
- SBDC Accreditation preparation- onsite audit is scheduled for the week of Sept 19– The Colorado SBDC is a nationally accredited program that undergoes the accreditation process every five years. In that process, each center is audited for compliance and accuracy to ensure it meets accreditation standards. This is our first audit as the West Central SBDC host. Compliance activities include strategic planning, succession planning, monitoring and accuracy of client records, adherence to SBDC marketing collateral brand standards, etc.
- RISE candidate interviews
- Olathe Startup Week Hometown event, Tues, June 28
- Ongoing: Online and on-demand program/training development
- Ongoing SBDC meetings—bi-weekly network meetings, monthly committee meeting (operations)
- Ongoing SBDC network collaboration and program development meetings- every two weeks
- Ongoing Region 10 initiative meetings—Outdoor Rec, RISE grant advisory, Olathe Coworking, etc.
- Ongoing Region 10 marketing meetings- PR, 50<sup>th</sup> Anniversary
- Ongoing website updates
- One-off client meetings
- Ongoing Montrose DART board

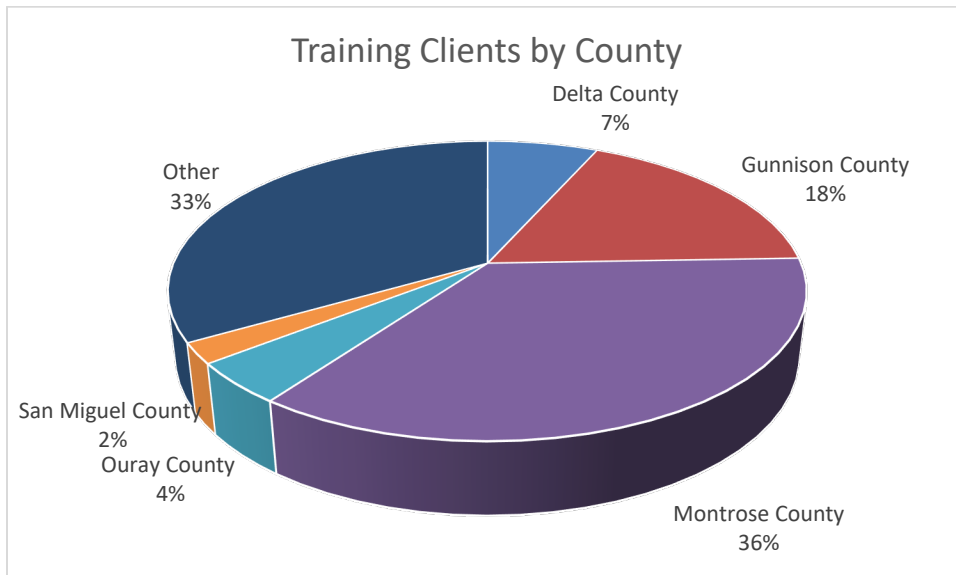
### June Consulting

2022	Clients	Sessions	Hours	Satisfaction
June	15	23	25	NA



### June Trainings

2022	Attendees	Workshops	Hours	Satisfaction
June	45	7 online/ 8 on-demand	12+	NA





## Business Loan Fund July 2022

### Activities/Inquiries/Loans

#### Activities/Inquiries

- **Loan Closings** Closed one in **Gunnison County**. It was for a start-up children's clothing business \$50,000 SBA funded. **Loan Inquiries** In our Active Pipeline we have 2 in **Montrose County** and 2 in **Gunnison**,
- Received full loan approval from the BLF (Business Loan Fund) Committee and OEDIT (Office of Economic Development and International Trade) for the manufacturing company relocating into Colorado Outdoors Hoping to close that in July. The loan amount is \$163,000 and will be funded from our CDBG (Community Development Block Grant) source.
- Completed the SBA annual file review process. There were no findings and we received compliments on file organization.
- Instillation of new loan production and servicing software in moving forward.
- Received reimbursement from Montrose County for the previously funded CDBG loan.
- The Theater Project in Delta is moving forward. They will be working with the State Historical Society for acquisition funding.
- **See Loan Productions Reports on the next page.**

## Loan Production Report

Below is a summary of all loans closed from July1, 2021 to June 30, 2022 (FY22)

July 1, 2021 to June 30, 2022 (FY22)										
Loan Number	Amount	Date Closed	County	Jobs	Created	Jobs	Retained	Funds	Source	Funds Leveraged
1515	\$ 20,000.00	7/8/21	Montrose	0		3		SBA III		\$ 5,000
3600	\$ 30,000.00	7/26/21	Gunnison	0		2		SBA VI		\$ 30,000
1516	\$ 15,000.00	8/26/21	Montrose	1		1		SBA III		\$ -
3601	\$ 21,000.00	9/2/21	Montrose	1		4		SBA VI		\$ -
3602	\$ 6,000.00	9/23/21	Montrose	1		0		SBA VI		\$ -
1086	\$ 75,291.00	12/3/21	Montrose	0		15		RLF		\$ 15,000
3603	\$ 50,000.00	12/3/21	Ouray	0		5		SBA VI		\$ 450,000
3604	\$ 15,000.00	12/16/21	Montrose	0		3		SBA VI		\$ -
3605	\$ 15,000.00	1/14/22	Montrose	1		1		SBA VI		\$ -
3606	\$ 40,000.00	1/13/22	Montrose	1		4		SBA VI		\$ -
1087	\$ 20,000.00	2/25/22	Montrose	4		2		SBA III		\$ -
1518	\$ 50,000.00	3/10/22	Gunnison	1		1		SBA III		\$ 10,000
3607	\$ 47,200.00	3/10/22	Gunnison	2		28.5		SBA VI		\$ -
1736	\$ 30,000.00	3/11/22	Delta	2		0		SBA IV		\$ -
1430	\$ 99,500.00	3/11/22	Montrose	6		0		CDBG		\$ 245,500
1737	\$ 50,000.00	5/5/22	Montrose	13		0		SBA IV		\$ 60,000
1519	\$ 50,000.00	5/5/22	Montrose	5		0		SBA III		\$ 170,000
1814	\$ 17,000.00	5/5/22	Delta	2		2		SBA VI		\$ -
1520	\$ 10,000.00	5/20/22	Gunnison	0		2		SBA III		\$ -
1521	\$ 25,000.00	2/25/22	Montrose	4		2		SBA III		\$ -
1431	\$ 71,000.00	6/3/22	Montrose	1		1		CDBG		\$ -
3608	\$ 50,000.00	6/10/22	Montrose	4		2		SBA VI		\$ -
1088	\$ 20,000.00	6/10/22	Montrose	4		2		RLF		\$ -
3609	\$ 11,000.00	6/10/22	Montrose	0		2		SBA VI		\$ -
<b>Totals</b>	<b>\$ 837,991.00</b>			<b>53</b>		<b>82.5</b>				<b>\$ 985,500</b>

Below is the same report for the start of FY 2023.

July 1, 2022 to June 30, 2023 (FY23)										
Loan Number	Amount	Date Closed	County	Jobs	Created	Jobs	Retained	Funds	Source	Funds Leveraged
3610	\$ 50,000.00	7/18/22	Gunnison	0		1		SBA VI		\$ -

## Community Development/EZ July 2022

### Action Item:

- **EZ Contribution Project Approvals:** Valley Housing Fund – Workforce Housing (**Gunnison**), The Egyptian Theater – Visitor Attraction (**Delta**), Valley Food Partnership – Business Assistance (**Delta, Montrose**).

### Noteworthy:

- Region 10 was awarded a \$50,000 Gates Family Foundation grant to support the **Olathe** Center renovations.
- Hosted Home Grown Western Slope Start Up Week Events: June 28 (**Olathe**) and June 30 (**Delta**). The Olathe event included business panels to discuss their business challenges and how they have grown their rural business. The Delta event was a networking event.
- Magic Circles Players Theater Capital Campaign (**Montrose**) was approved for a new EZ Contribution Project.
- Working with John Maddox (Paonia) on the Olathe Kitchen layout for food trucks, electrical needs and general layout.
- Virtually attended the DOLA/OEDIT Infrastructure Summit on the Federal dollars coming down.
- High Alpine Roadmap to Recovery is identifying top priorities and strategies.
- Met with our EDA Regional Specialist (Trent Thompson) and EDA Grants Manager (Daniel Kojetin) who visited sites in **Montrose, Olathe and Delta**.
- Attended the National Association of Development Organizations Economic Development District Leadership Forum in Kansas City, July 21 – 22.
- Met with Region 9, SE Utah Association of Local Governments and the Utah Office of Energy to better build connections where there may be multi-state project opportunities.

### Informational/Ongoing:

- **Central San Juans High Alpine** Roadmap to Recovery (Oct 2021 – Jun 2023)
- Regional Housing Data Meta-Analysis (February - Aug 2022):
- Regional Data Project (February 2021 – December 2022)
- Regional Outdoor Recreation Product Summit – Postponed to Nov 2022 (**Montrose**) -Working with Colorado Outdoors to sponsor an Outdoor Recreation (ORec) Product Summit with the target audience being ORec Product Manufacturing Industry Cluster.
- Region 10 RISE Innovation Center: Asbestos Remediation has started
- **Delta County** Employee Training: participating in the committee developing an employee professional development training program focusing on customer service, professionalism and soft-skills. Training will include a DISC assessment.
- **West End** Economic Development Corporation (Nucla, Naturita, Norwood)
  - We are administering/managing a Department of Local Affairs (DOLA) Rural Economic Development Initiative (REDI) grant for the West End to support transition work which began March 2022 – June 2023
  - Participating as an Ex-officio on their board of directors.
- Delta County- Continue to participate as an ex-officio member of the One Delta County Board.
- Erik Westersen continues as a temporary employee managing the Conexion Coworking space and assisting with entrepreneurial programming.

### Other:

- **Economic Development Council of Colorado:** Board of Directors, Executive Committee, Events Planning Committee, Public Policy Committee
- **Western Workforce Development Board**



## CLS Board Report June 2022

### Action Item:

- I have sent a doodle poll inviting you to a community conversation, let me know if you did not receive it.
- Did you or your family members receive anything from our office about the statewide older adults survey? On-line surveys will be available Aug 15 if you are over age 60 we would appreciate your input let me know if you would like a link to the online survey.

### Noteworthy:

- As of July 15<sup>th</sup> we have over 200 active RSVP volunteers!
- Community conversations will be held in Gunnison 8/2 at 10 & 2, Ouray 8/18 2:30, Ridgway 4:30, others are being scheduled.
- Kara Harvey-the Director of the State Unit on Aging will be visiting the afternoon of 8/3 to learn about our work.
- Our on-site State Unit on Aging audit will take place 8/17-19.

### Informational/Ongoing:

- Negotiating with a possible vendor for the consumer directed program.
- ADRC mini-conference 8/16 at the Ute Museum
- Application for SB-290 round II will be submitted 8/29 for supportive housing and community paramedicine.
- RAC-Sept 2<sup>nd</sup> 10-1 still need a Lake City member



July 2022  
Corey Bryndal,  
Regional Broadband Project Director  
Broadband Report to the Board

- Received DOLA contract for Lake city for **\$300,000** to be used along with matching funds. Draft IRU agreement and a Draft CNL + 1Gig circuit lease agreements are in final review. GCEA pole make ready is being pursued by **Visionary Broadband**.
- Staff is reviewing proposals for an **audit** of the existing network lines and equipment. The goal is to expand visibility to the network and to identify and address service issues more quickly. A second benefit to the network audit is to help support our financial model, which we are revisiting for financial sustainability.
- Received contract for **DOLA EIAF Broadband** middle mile expansion grant request of **\$3,982,600**. This allows for direct fiber connection into metro Denver and expansion south into Durango and Cortez. Region 10 is negotiating fiber agreements along Interstate 70 and south towards Durango and Cortez. Working with optical and routing vendors to finalize bill of materials.
- Broadband Director presenting the Region 10 project at Club 20 in Durango July 14.
- **Telluride Foundation** and **San Miguel County** have completed the last easement perfection to activate the IRU on the **Norwood-Telluride line**. IRUs for the project (including **Norwood-Nucla, SMPA to Telluride**, and **Telluride** anchor connections) have been assigned to Region 10. We have identified interim equipment to begin services, although some additional equipment is needed. Design for permanent solution is complete, vendor is finalizing bill of materials.
- Executive Director Signed new IRU agreements for anchor projects in **City of Ouray and Ouray County**.
- Met with **Gunnison Valley Stakeholders** in Crested Butte to share and discuss regional project. Continuing to evaluate options for **Gunnison to Crested Butte** and **Mount Crested Butte** connection. Feedback pointed towards focus on long-term, permanent fix, with possible interim solution between Gunnison and Crested Butte.
- Have activated Visionary Communications 5 Gigabit transport circuit between **Gunnison** and **Denver** using the new **Cottonwood Pass** path. Quote provided to local ISP in Gunnison for partial use.





- Both **Garfield County** and **Mesa County** are working under MOU's with Region 10 and have hired their own consultant to design lateral fiber and CNL facilities that will connect to the Region 10 network. Concept for a primary CNL in the City of Grand Junction is being developed. Fiber to Fruita has been identified. Colbran is moving towards a final design.
- As a member, Region 10 continues active engagement with **Front Range GigaPOP** staff. A research and education network operated by UCAR (**University Corporation for Atmospheric Research**) based Boulder, CO. Advanced STEM services could be extended to **CMU, WCU, Fort Lewis and Adams**, as well as school districts and other non-commercial entities. FRGP participation opens the doors to several attractive rate schedules for purchasing networking services.
- Region 10 has established a working relationship with our neighbors to the south in **Region 9** and is working on projects in the region to develop redundant fiber routes with more capacity and connect to primary Internet sources for the Western Slope in general. Facilitated agreement between *LaPlata Electric, Southern Ute Tribe, LaPlata and Archuleta Counties* for grant match and application for \$4 million project of new line to connect to Pagosa Springs. This line will facilitate an eventual connection across Hwy 160 to fiber on the I-25 corridor. A grant was submitted and is being reviewed by DOLA. Followup meeting was held to work through project details.
- In June, Governor Polis issued a **NEW Executive Order D 2022 009** setting a goal of connecting 99% of Colorado households to high speed broadband by 2027 and directing that the Colorado Broadband Office will oversee state efforts. This is key to Region 10 as we continue to work on projects both in the region, and a statewide connection.
- Region 10 attended OEDIT's Infrastructure Summit in Glenwood Springs which detailed plans for broadband funding in the legislation.
- DOLA responsibilities -in the "Technical Assistant" role, Region 10 staff continues to present broadband educational materials, review potential project applications, attend regional meetings and provide technical assistance for broadband development throughout our DOLA identified territory.
- Region 10 responded to Colorado Broadband Office's request for a Letter of Intent. This was an online form submittal where staff identified the following priorities (1) statewide backbone completion (2) additional middle mile access into and throughout the Gunnison Valley and (3) collaboration with 4 regional ISP's for expanded fiber to the home development for up to 4000 un/under-served locations throughout Region 10.



# TRANSPORTATION NEWSLETTER

**DATE: JULY 2022**

**Vince Rogalski, Chairman    Gunnison Valley TPR    vrogal@montrose.net**

## **MMOF Funding decisions**

**Our TPR Meeting was held on JULY 14, 2022 as an in-person meeting. At this meeting we had presented applications received. There were a total of \$6,237,036.00 worth of projects. This presented a small problem in that we only had \$6,117,086.00.**

**Fortunately we were able to solve the problem with the help of two applicates.**

**The City of Gunnison was able to reduce one of their projects \$50,000.00**

**The second volunteer, All Points Transit, was able to delay \$70,000.00 of their projects to a later date which was agreed to. \$70,000.00 will be awarded at a future date when more funds become available.**

**With this solution we were able to approve All Applications presented.**

## **CDOT Update on Current Events (Informational Update) – Herman Stockinger, CDOT Deputy Director**

- **New Supreme Court Environmental Protection Agency (EPA) ruling has no relevant impact to Colorado’s Greenhouse Gas (GHG) Rulemaking.**
- **A GHG Rule update and correction is required: Current statutory language could imply that only Multimodal Transportation Mitigation Options Fund (MMOF) dollars are restricted (if reduction levels aren’t met), whereas the proposed correction would also restrict CDOT’s 10-Year Plan funds, and if applicable, Congestion Mitigation Air Quality (CMAQ) funds and Surface Transportation Block Grant (STBG) funds if reduction targets aren’t met. An emergency rule will be drafted and adopted within the next 2 weeks for a permanent rule adoption by September 15 (to be effective on November 14, 2022).**

## **10-Year Plan Update and GHG Compliance Process (Informational Update) – Rebecca White, Director, Division of Transportation Development**

- The 10 Year Plan is being updated to accommodate new or adjusted revenue sources, GHG rulemaking compliance considerations and progress in delivering the first four years of the current plan.
- Updates to current project tables include changing labeled years from “years 1-5” to actual fiscal year of the project as well as including the project status column.
  - Fact sheets are also being updated on each project to better show multimodal approach and latest funding status.
- The 10-Year Plan opening text is updated as well to include new resources and GHG definitions.

### **STAC Discussion**

- There was confusion around the Infrastructure Investment and Jobs Act (IIJA) funding and whether it is being applied to advancing the 10 Year Plan. Refresher slide outlines funding that goes into the 10 Year Plan and how IIJA is incorporated.
- Project tables are still in draft form and they should be live sometime the following week; links will be sent out to STAC members.

## **National Electric Vehicle Infrastructure (NEVI) Program (Informational Update) – Kay Kelly, Chief, Office of Innovative Mobility, and Michael King, Assistant Director of Electrification & Energy**

- The transportation sector is the largest emitter of GHG (at 21%) compared to other sectors thus electrification seeks to reduce GHG emissions
- NEVI 2030 Goals for Colorado include: 940,000 registered zero emission vehicles (ZEVs); 1,000 transit ZEVs; 35,000 medium/heavy duty ZEVs; and ensuring 100% of the state’s population is within 30 miles of a direct current (DC) fast-charging station.
- Goals Status: 56,010 registered EVs in Colorado. The recent increase is attributed to more vehicle choice and larger EV range.
- Types of EV Charging Infrastructure: Level 1 chargers provide 2 to 5 miles of range per hour; Level 2’s provide 10 to 30 miles of range per hour; Level 3 or Direct Current Fast Chargers (DCFC) provide 150 to 350+ miles of range per hour. The NEVI program focuses on Level 3 charging facilities.
- The IIJA provided \$7.5 billion to the NEVI program, including \$5 billion in the NEVI formula program and \$2.5 billion in the Discretionary Grant Program. An EV Infrastructure Deployment Plan is due by August 1st to the Joint Office of Energy and Transportation.

### **STAC Discussion**

- Commissioner Eula Adams and Kristian Stephens raised questions regarding battery and charger technology and impacts to NEVI analysis if technology continues to improve. Data is suggesting that new battery technology could increase vehicle ranges to 750+ miles and better charging equipment designs will continue to reduce charging times. NEVI analysis is

continually being refined and adjusted based on current technology projections (the EV plan will be updated every 2 years).

- Scott James: As we move forward with building out a charging network, has there been communication with electric utility providers to ensure capacity in the energy grid, especially in rural parts of the state? The Energy Office has done modeling and worked with utility companies and found that the grid has plenty of capacity. Only minor concerns exist with some local distribution capacities.
- Richard Elsner: Expressed concerns with winterization of charging infrastructure and also the lack of charging stations west of Colorado Springs into Fairplay. The NEVI program is seeking feedback on winterization as well as future designation of corridors.
- Concerns were raised about inflation and EVs potentially causing gas vehicle ownership costs to increase due to current administration policies and the state of the economy.

TO: FROM: DATE: SUBJECT: MEMORANDUM COLORADO TRANSPORTATION COMMISSION HERMAN STOCKINGER, DEPUTY DIRECTOR AND DIRECTOR OF POLICY & HANNAH L. REED, GRANTS COORDINATOR IN OPGR JULY 20TH, 2022 UPDATE TO TRANSPORTATION COMMISSION ON SUBMITTED, IN PROGRESS, AND FORTHCOMING GRANT APPLICATIONS TO IJJA DISCRETIONARY PROGRAMS

#### Purpose

To share progress on submitted applications, and current and future coordination of proposals to anticipated federal discretionary programs under the Infrastructure Investment Jobs Act (IIJA).

#### Action

Per PD 703.0, when the department intends to apply for grants with a match consisting of previously approved funding, no action is necessary by the Commission, but we provide the Commission with the projects we intend to pursue. If the match required necessitates an additional commitment of funds not already approved by the Commission, or Bridge & Tunnel Enterprise (BTE), staff brings the projects to the Commission as an action item, with the additional funding being made contingent on a successful application and grant award.

This month, for the FY22 Bridge Investment Program (BIP) Planning and Large Bridge grant opportunities, the staff requests BTE action to approve contingent funding for up to \$1.281M of state matching funds for the Region 1 Bridge Pre-scoping Planning Project, and up to \$57.5M of state matching funds for the I-270 Critical Bridges Project, contingent on grant application success.

#### Background and Details

##### RECENTLY SUBMITTED

The following discretionary grant programs for FY22 have already closed:

##### 1. REBUILDING AMERICAN INFRASTRUCTURE with SUSTAINABILITY and EQUITY (RAISE)

- Two applications were submitted by CDOT
  - MOVE: Westward Three mobility hub project in Region 3
  - 6th & Wadsworth interchange reconstruction in Region 1
- A third was submitted with CDOT's strong support
  - US 119 Safety and Mobility

project in Region 4

## 2. MULTIMODAL PROJECTS DISCRETIONARY GRANT PROGRAM (MPDG)

- Three applications were submitted by CDOT
  - Floyd Hill to Veterans Memorial Tunnels Improvements Project in Region 1
  - MOVE: W3 (resubmission) in Region 3
  - US 40 Passing Lanes & Red Dirt Hill Improvements in Region 3 ■ w/collaboration from Grand County
- Three more were submitted with CDOT's strong support
  - US 50 Safety Highway Improvements for Freight and Travel (SHIFT) in Region 2 ■ Submitted by Otero County
  - I-76 Phase IV Reconstruction and Repavement Project in Region 4 ■ Submitted by Morgan County w/Weld County support
  - US 160 Safety and Mobility Improvement Project in Region 5
    - Submitted by La Plata County

## 3. 5339(b) and 5339(c): Bus and Bus Facilities and the Low or No Emission Vehicle programs, respectively

- CASTA and FHU Consulting coordinated 20 applications from 15 different entities. CDOT submitted all applications under the State DUNS/UEI

- Only 5339b

- Montrose Multi-Modal Transit Center in Region 5
- Town of Estes Park Electric Trolley Facility Construction in Region 4
- Glenwood Springs Bus Shelter Replacement Project in Region 3
- Mountain Express Bus Storage, Maintenance, and Operations Facility in Region 3
- Mountain Village Phase 2 Maintenance Shop Remodel in Region 5
- RFTA 12 Diesel Buses Replaced with 10 CNG Buses and 2 Diesel Buses in Region 3
- Rifle Gateway Park-n-Ride: Relocation & Expansion in Region 3
- SMART Vehicle Replacement and Fleet Expansion Project in Region 5
- Winter Park Transit Maintenance Facility - Phase II in Region 3

- Only 5339c

- ECO Transit's E-Bus Replacement Project in Region 3

- Both

- Breckenridge two Diesel/Hybrid bus Replacements and E-Bus Barn Rehabilitation in Region 3
- Steamboat Springs Transit Bus Replacement and Overhaul Project in Region 3
- Summit County 100% Electric, Fleet Storage, Charging and Operation Transit Facility in Region 3
- Vail 2 Battery Electric Buses and Associated Charging Infrastructure in Region 3
- Via Mobility Services Bus Facility Replacement Supporting a Zero-Emissions Fleet Transition in Metro Denver in Region 1 & 4

## 4. NATIONAL SCENIC BYWAY PROGRAM (NSBP)

- DTD Colorado Byways Team received 26 project proposals from local agencies statewide. Three eligible and competitive applications were submitted by CDOT:

- Alpine Loop and Silver Thread Facilities, Safety, and Recreation Upgrades in Regions 3 & 5
- Scenic Highway of Legends Wayfinding and Interpretive Materials Implementation in Region 2
- Mount Evans Collaborative Renaming, Re-signing, and Educational Emphasis in Region 1

## IN PROGRESS

CDOT is actively pursuing the following discretionary grant programs for FY22:

1. Transit-Oriented Development Pilot Planning Program (TOD) seeks to fund the “integration of land use and transportation planning with a new fixed guideway or core capacity improvement transit capital project”
  - CDOT is collaborating with the City of Longmont on an application for the final design of a Mobility Hub to increase capacity along US 287 and CO 119 in Region 4, as well as study TOD opportunities within a quarter mile of the new transit station.
2. BIP funding supports bridge replacement, rehabilitation, preservation, and protection projects that ultimately (1) improve safe and efficient movement of people and freight over bridges; and (2) improve the overall condition of bridges in the United States (eligible bridges for this program must be in poor or imminently poor condition).
  - CDOT’s Staff Bridge worked with every region team to determine priority, eligible, and competitive applications for each subprogram of BIP:
    - Planning subprogram applications:
      - Pre-Scoping Bridge Bundle in Region 1
      - Timber Replacement in Region 3
      - Railroad Overpasses in Region 3
    - Large Bridge subprogram applications:
      - I-270 Critical Bridge Bundle in Region 1
    - For the “Other than Large” Bridge subprogram, CDOT is reviewing a list of seven competitive projects for submission:
      - H-03-BL in Region 3
      - I-76 Phase V in Region 4
      - I-25 and CO 14 Interchange Improvements in Region 4
      - Elmores in Region 5
      - I-12-T in Region 5
      - Y6 BPM in Region 5
      - BE Culverts in Region 5
  - 3. Enabling Middle Mile Broadband Infrastructure (MM)
    - CDOT is applying to expand rural broadband to currently under- and unserved areas.

## NEW & FORTHCOMING OPPORTUNITIES

The following discretionary programs have either recently released, or are expected to release in the near future, Notices of Funding Opportunities (NOFO). CDOT is interested in pursuing eligible and competitive projects, or partnerships, for each program:

1. SAFE STREETS and ROADS FOR ALL (SS4A): Supports initiatives to prevent roadway deaths and serious injuries. States are *not eligible* to apply, but resource-sharing and collaboration with eligible entities is encouraged.
2. RECONNECTING COMMUNITIES (RCC): Funding for projects that reconnect communities cut off from opportunities by transportation infrastructure through the removal, retrofitting, mitigation, or replacement of existing transportation facilities.
3. RAILROAD CROSSING ELIMINATION (RCE): Funding for highway-rail or pathway-rail grade crossing projects that improve safety and mobility of people and goods.
4. Station Accessibility and Rail Vehicle Replacement programs NOFOs are expected in July 2022

5. CONSOLIDATED RAIL INFRASTRUCTURE & SAFETY IMPROVEMENTS (CRISI) program NOFO is expected in August 2022
6. STRENGTHENING MOBILITY and REVOLUTIONIZING TRANSPORTATION (SMART) program NOFO is expected in September 2022
7. “Thriving Communities” discretionary technical assistance and capacity building resource program NOFO is expected in Fall 2022

#### Options and Recommendation

The Bridge and Tunnel Enterprise (BTE) Board of Directors is supporting the Region 1 Bridge Pre-scoping Planning Project and I-270 Critical Bridges Large Grant application with a resolution to commit \$1.281M and \$57.5M, respectively, in BTE matching funds.

#### Next Steps

TOD and BIP Planning applications are due July 25th, 2022.

BIP Large Bridge applications are due Aug. 9th, 2022.

BIP “Other than Large” Bridge applications are due Sept. 8th, 2022.

SS4A applications are due Sept. 15th, 2022.

MM applications are due Sept. 30th, 2022.

RCE applications are due Oct. 4th, 2022.

RCC applications are due Oct. 13th, 2022.

**Transportation TPR Meeting**  
**NEXT MEETING NOTICE TPR meeting OCTOBER 13**  
**VIRTUAL**  
**From 9:30am to NOON**