



**Board of Directors Executive Committee Meeting  
August 26, 2021**

**12:00 to 3:00 p.m.**

**NOTE: IN PERSON MEETING AT CMU Cascade Hall (300 block S Cascade)**

Join Zoom Meeting

<https://zoom.us/j/91262405802?from=addon>

Meeting ID: 912 6240 5802

One tap mobile

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+13462487799,,91262405802# US (Houston)

- 1) **CALL TO ORDER and INTRODUCTIONS**
- 2) **APPROVAL OF AGENDA ITEMS**
- 3) **APPROVAL Minutes July 2021**
- 4) **BUSINESS ITEMS:**
  - a. **CEDS Presentation**
  - b. **EDA Funding Discussion**
- 5) **REPORTS**
  - a. **Executive Director/Financial Report**– Michelle Haynes
  - b. **Business Loan Fund**-Dan Scinto
  - c. **Small Business Resource Center**- Nancy Murphy
  - d. **Community Development**-Trish Thibodo
  - e. **Community Living Services** – Eva Veitch
  - f. **Regional Broadband**-Virgil Turner
  - g. **Gunnison Valley Transportation Region Committee**- Vince Rogalski
- 6) **Roundtable Discussion**
- 7) **NEXT MEETINGS**
  - a. **Executive Committee:** Sept 23, 2021, Noon – 3 p.m.
  - b. **Board of Directors Meeting:** TBD (Nov/Dec), 2020 Noon-3 p.m.
  - c. **BLF Committee:** TBD 2020 10 a.m.
  - d. **AAA Regional Advisory Committee:** Sept 10 2021 10 a.m.
  - e. **Gunnison Valley Transportation Planning Region:** Tentative Sept 30, 2021 10:00 am
- 8) **ADJOURNMENT**



1. **CALL TO ORDER and INTRODUCTIONS**–Meeting was called to order at 12:03 p.m.
  - a. **In Person**, Michelle Haynes, Jim Gelwicks (City of Gunnison Mayor), Linda Riba (Montrose County), Dan Scinto (Region 10), Trish Thibodo (Region 10), Virgil Turner (Region 10), Eva Veitch (Region 10), Don Suppes (Delta County), Elyse Casselberry (City of Delta), Barbara Bynum (Montrose City Council), Courtney Rodwell (Region 10), Vince Rogalski (GVTPR).
  - b. **Hybrid**: Roland Mason (Board Chair, Gunnison County BOCC), Jim Schmidt (Crested Butte Mayor), Corey Bryndal (Region 10), Roger Rash (Montrose County BOCC), Nancy Murphy (Region 10), DeLanie Young (Telluride Mayor), Kris Holstrom (San Miguel County BOCC), Mike Bordogna (San Miguel County Manager), Mike Bacani (Mt. Crested Butte Council), Dave Roberts (Town of Lake City), Kristi Borchers (Hinsdale County BOCC), Jon Waschbusch (Montrose County Manager), Jack Gilbride (Town of Mountain Village)
2. **APPROVAL OF AGENDA**

Motion to approve: **M/S: Don Suppes/Jim Gelwicks as accepted.** None opposed.
3. **APPROVAL OF MINUTES for June 24, 2021 Board Meeting**

Motion to approve: **M/S: Roger Rash/Jim Gelwicks as accepted.** None opposed.
4. **Business Items**
  - a. Michelle presented an overview of the Region 10 Innovation and Entrepreneurship Center
  - b. **Overview: Innovation Center USDA Grant Discussion/Approval**
    - i. We have applied for the REDI Grant for the Entrepreneurship Program to support start up businesses to “grow our own” talent.
    - ii. Recently, the directors team toured a building that the Housing Authority owns that could potentially be used to support efforts as an entrepreneur/innovation center. It has a nicely finished commercial kitchen, a conference room, and some other assets. It would be a great spot for a commercial kitchen, entrepreneurial space. We will be meeting with the Montrose County Housing Authority to see what the cost of the building would be. The building is currently empty and costs
    - iii. If we did receive the REDI Grant for approximately \$150,000 we could also leverage the new USDA grant opportunity that would be impactful to the Olathe area and the larger area surrounding. We could house business start-ups, or other events such as pop-up restaurants. It could have a training room or room for events like start-up week.
    - iv. Leasing in-kind could function as some of the match for the Grant.
    - v. Looking at \$250,000 in operations for the annual cost once it is up and running
    - vi. Estimating \$600-800,000 for the renovations.
    - vii. How does this fit in with what is going on with the other regional projects and incubators?
      1. It would be agriculture and ag-tech focused.
      2. It would be a resource for business before the SBDC.
      3. Envision those businesses would start at this innovation center, then move through the SBDC with Nancy and the consultants and the move up into the Food Systems services with the City of Delta or Russel Stover’s as they scale up.
    - viii. Requesting the board to consider allocating some of the business recovery money to this.
  - c. **Discussion:**
    - i. Don Suppes: the key to these programs is the sustainability. Follows the model that we have been following for “Grow your Own”. If we can offer them that business side knowledge then they are more likely succeed.
    - ii. Elyse Casselberry: Builds on the work that we had done with ENGAGE. Responding to what we are learning and it gives us the ability to expand regionally.
    - iii. Barbara Bynum: Does seem to fit in well with our regional economy and what we are trying to achieve.
    - iv. Linda Riba: the number of the partners that we get engaged is critical to the sustainability of a program like this and would help this go one past the 4-year grant cycle. Seeing people who know how to do their

- trade or craft but not know the financial side is remediable and can be fixed through something like this. Could be an amazing generator of businesses, income and the economic vitality.
- v. Vince: There are a lot of food producers out there and it could be a way for them to build their product to get it to a point of sales.
  - vi. Kris Holstrom: No objections to this but want to make sure that I mention that there are some in our watershed that feel left out. Maybe if we can set up a call on how to provide some of the programming to our (SMC) area. Want to mention that we reach out to these efforts. But do want to echo what everyone else has mentioned.
  - vii. Roger Rash: I think we need to do some investigation to what the commitments are. We see the success of other entities. Mentioned a concern on how to sustain this long-term beyond this Board and we need some solid data to see what the counties need to commit to it.
  - viii. Jim Gelwicks mentioned that with the ICELab one of the complications was that there were about 9 entities that wanted to do baking and getting the number of ovens was an issue. In that commercial kitchen there may not be the number of ovens that you need to plan. Also, talked about a successful incubator that he visited that created retail spaces for businesses and had an agreement/contract that once the business started making money they contributed back to the incubator and had a timeline to become self-sustaining.
  - ix. Roland Mason: Pursue the grant opportunity even though it is highly competitive. Explore more of what the funding stream would look like.

**Action Item:** Approval to move forward with the application for the RISE (Rural Innovation Strengthening Economies) USDA Grant and additional Grant Funding.

**Motion to Approve:** Jim Gelwicks/Don Suppes. None opposed.

**Action Item:** Utilization from the Board of Region 10 funds \$60,000 from RLF and \$60,000 from SBRC for a total of \$120,000.

**Motion to Approve:** Jim Gelwicks/Don Suppes. None opposed.

## 5. Reports:

- a. **Executive Director/Financial Report** – Michelle Haynes
  - i. Working on June as it is the end of the fiscal year. Cash position remains stable. Broadband is tending to move back and forth between the red/black and hopefully it will move back into the positive with ongoing DOLA grant. We are still receiving funding from COVID, and we are wanting to thoughtfully put those back into our communities. We are going to be positive in most of our programs excluding a Broadband Capital Grant.
  - ii. We are in the middle of our CEDS (Comprehensive Economic Development Strategy) planning, and we are thinking about programs of impact, that have a lasting impact. Directors team will be meeting later this month to work on what our project year's goals are. In August, we will be presenting the CEDS Draft. As part of that we have been working on our core values and will be bringing those to you.
- b. **Business Loan Fund** – Dan Scinto
  - i. One of the loans that we closed was a referral for a Start-up business that went through the ICELab
  - ii. Loan Inquiries are also down.
  - iii. Attended a Pitch Day at the Telluride Venture Network that draws businesses that are start-ups.
  - iv. Closed over \$1 million in loans in the last fiscal year.
  - v. Servicing \$3.3 million in loans that were originated. The current balance is a little over \$2.3 Million.
    - 1. Region 10 applied for an EDA funding source that we did not receive but the State of Colorado received Rural areas can apply to the state for these funds. We see this as an opportunity to fill in longer term Real Estate financing.
  - vi. We took an application for the purchase of a business in Crested Butte, and an application for the purchase of a business building in Montrose.
- c. **Small Business Resource Center** – Nancy Murphy
  - i. Lower consulting numbers and that is normal for this time of year.
  - ii. Some of the participants in the training are choosing to engage in one-on-one consulting
  - iii. Hope to launch profitability basics soon, just waiting on the vendor to get it online.
  - iv. In development on projects with the Northwest SBDC and the Central Mountain SBDC for the "Funding Panel" on-demand series.
  - v. For our 6 counties with the CARES Act Assistance and our counselors helping businesses navigate the PPP (Payroll Protection Program) and EIDL programs. \$32 million for over 1100 business.
- d. **Community Development** – Trish Thibodo
  - i. DOLA OEDIT Road Map to Recovery, those are kicking off this coming month with Phase 1 groundwork with the teams.

- ii. REDI (Rural Economic Development Initiatives) Grant applications, DOLA is coming out with a second round of applications for those. If you have REDI projects that you would like to see get started or funded.
  - iii. Next month will be coming forward with several Enterprise Zone contribution projects. Have a couple of projects expiring and they are up for renewal, but they need to have a different type of project than they have had in the past. Contribution Projects need to meet our EZ Goals and we have to provide goals each year.
  - iv. CEDS – we have been hosting weekly lunch meetings with specified topics. We have already had conversations around small business support, tourism/sustainable tourism, and housing/childcare and we are going to have transit and workforce development. We are really wanting to consolidate our strategies.
    - 1. There is interest in doing a regional housing study.
    - 2. Plan is to bring a full Draft to the Board at the August meeting for approval.
  - v. With the housing conversation, Region 10 is happy to be involved however, Counties do have their Housing Authorities and so we don't do a lot of housing. However, through discussion we have asked, would there be some value in a regional Housing Study that looks at how it is interconnected within our communities?
  - vi. Child Care: Technical Assistance specific to Child Care providers and we do have a contractor that is in Gunnison. Our role is to help support the businesses providing Child Care. What we hear is that there is such a thin operating margin for them to operate. Is there a way to have a public facility so that they don't have cost to rent and the money could go into the operations or have a grant to help cover operational costs.
  - vii. Question regarding the Economic Database portal: It should be on the website once we get through the CEDS and Grants.
- e. **Community Living Services** – Eva Veitch
- i. SB 290 has passed for Senior Services and there will be a portion of \$15 million available to us. It is for infrastructure, and it must be spent by December 2022.
  - ii. Looking at supportive housing specifically for homeless. We will see if it makes sense for us to apply for about \$1 million. We have noticed that a large portion of the homeless population is above 60 years of age.
    - 1. Elyse: Delta would like to be a part of that conversation.
    - 2. We might not be able to build something, but we could look at converting something.
  - iii. Bringing the Dementia Experience to the Region here next month. The 9<sup>th</sup>-13<sup>th</sup> in Montrose, Delta & Gunnison. It takes about 13-15 minutes and if you haven't done it I recommend you go through it. Offering it at no charge. Brought it here specifically to train professionals on what it like.
  - iv. Community paramedic program: classes are being organized and hoping to have them offered this fall. Delta Ambulance District will hold the license for all 6 counties.
  - v. Researching a new model for our In-Home services programs.
  - vi. RSVP is going really well. We got that grant April 1<sup>st</sup> and we have 27 active volunteers and we expect that to be 35 next week. Most of those volunteers are helping with the meals program, some are crossing over and doing the Senior Companion Program. We have 15 active pairs, a senior volunteer who is actively assisting a senior in need. We are struggling to find a coordinator in the San Miguel and West End Area, we would like to expand it in to Lake City, Gunnison and further into Delta County. For low-income seniors we are allowed to pay them a stipend that does not count against their benefits.
    - 1. What is the requirement: we need a part-time coordinator in each county to be the boots-on-the-ground?
  - vii. We are excited about getting the Handyman program going with the RSVP Program. IS there support money for the coordinators? Yes. We are ready to start on-boarding someone just as soon as we can. We anticipate about 15 hours a week. In the Gunnison Area, we could look at combining a RSVP/Senior Companion Coordinator. Good opportunity for Health and Human Services to get information from you to continue that conversation.
- f. **Regional Broadband** – Virgil Turner
- i. We have started a Branding Process on our Broadband efforts...R10 Broadband. Our reach is extending. We are getting a lot of interest outside the Region 10 network. We are then able to bring in more customers and leverage the income.
  - ii. R10Broadband.net is being developed.
  - iii. Commissioner Mason put us in touch with those in Pitkin Community. Have a meeting in Pitkin on August 3<sup>rd</sup> to see why the market has failed to get Broadband to them. Engaged with Visionary Broadband and will be going at that meeting.
  - iv. Will be meeting with Lake City to get a final budget there.
  - v. Corey & Michelle will be featured Speakers at Mountain Connect in Keystone August 9-11<sup>th</sup>.
  - vi. Cottonwood status: Hear that September is the target gate for the Circuit to be provisioned.

vii. Part of the efforts has been to expand the networks. We met with the School District to see if there is a benefit for them to be involved.

g. **Gunnison Valley Transportation Region Committee** - Vince Rogalski

- i. Received this morning an email for a new Transportation Commissioner for Region 5. Replacing Sydney Zinc is Mark Garcia. He was City Manager for Ouray.
  1. Asked to be added to our mailing list.
- ii. Kathy Hall is our Transportation Commission Chair and Vice as the STAC Chair.
- iii. SB 267 and 260: figuring out what projects we are doing
  1. \$53 million for 267
  2. \$14.5 million added to transit for 267
  3. There is a list of projects that were approved. A lot of them have to do with transit.
- iv. SB 260 calls for an update to the 10-year plan and that is due October 2022.
- v. Greenhouse Gas: SB 261 and that will govern the regulations on what that means. If you see anything on public meetings for Greenhouse Gas it is important to attend. While it is a large focus on the Front Range the decisions will influence us on the Western Slope.
- vi. Little Blue: They are making progress and holding to their openings except when there is an issue. Next week the contract calls for Arrowhead to have all-day access and have not heard anything that says they won't.

**Motion to approve Reports: M/S: Roland Mason/Roger Rash as accepted.** None opposed.

6. **Roundtable Discussion**

a. **Montrose County**

- i. **Roger Rash – Montrose County:** Airport Expansion Project: we put it into two different parts and we are currently working through the financials to see if both parts are possible. The hotel at the Airport is still in the works. There are a lot of logistics, and it is still moving forward. Let everybody know Montrose County voted to hire Jon Waschbusch as County Manager.
- ii. **Barbara Bynum – City of Montrose:** Water Tower on the Top of Sunset Mesa should be filled in November. Woodgate Road realignment project is ending. A lot of street work, chip sealing etc. The construction on the police department continues. The amphitheater is ahead of schedule and be completed this fall.
- i.

b. **San Miguel**

- i. **Kris Holstrom/Mike Bordogna – San Miguel County:** About done with Sheriff's annex in Norwood with a carrier neutral location and completed the renovation on the jail facility in Illium. We have been experiencing a lot of mudslides although we are happy for the rain. Sheamus Crock is the new Recovery Manager and is assisting in knowledge of grants and funding opportunities. Signed agreements with Tri-State and San Miguel Power Authority for completions of broadband IRUs. Sunnyside housing project will bring about 230 net-zero units o a yearly basis. Partnership with Telluride Foundation to develop 22 homes and going through the permitting on that with them and the Town of Norwood for construction next spring. Have been discussing bringing on a Housing Director/Consultant to start assisting in moving forward some of the potential housing projects. In the process of reforming San Miguel Housing Authority. San Miguel Basin Rodeo starts tomorrow.
- ii. **DeLanie Young – Town of Telluride:** We have had a citizen-initiated ordinance petition if deemed sufficient, requesting the Town to have it go to the ballot or get adopted to limit the number of short-term rentals allowed in town to 400. If it is your primary residence, you are not counted in that 400 and you are allowed a license. We had a work session at last meeting discussion the Town of Telluride opting out of County lodging tax and create our own lodging tax at 2% to discuss what that tax money would be used for. Hired design and build teams to start two projects that are being built for developments in Town. The EPA will be doing a remediation and clean-up adjacent to the Valley Floor starting on Monday. With trucks hauling material through town, minimum of 4 trucks each hour with the potential of up to 10 trucks. The EPA did not have good communication for this process.
- iii. **Jack Gilbride – Town of Mountain Village:** Making progress on 220-unit affordable housing project. Dealing with arranging construction loans for 42 additional units. We have started a housing department within the Town government, and we have hired a housing director who is responsible for developing community housing. We are continuing to make significant upgrades to cyber-security.

c. **Gunnison County**

- ii. **Jim Schmidt – Town of Crested Butte:** Solar farm in construction however, they are having problems getting materials and so it may become a 2022 project. We have some land for affordable housing with the first phase of that starting in Spring. Staff and majority of council are suggesting that we put a moratorium on Short-Term rentals. The last couple of years we have had about 15-17 people who were

short-term rentals that went off short term rentals and about 2/3s of that sold went back into short-term rentals. There is a 5% tax on short-term rentals that goes towards affordable housing and so if you limit the number of short-term rentals then you are limiting the revenue going towards affordable housing. Proposed has been a Community Preservation tax, a tax on second-homers, would be a \$10,000 flat fee, however, that would mean that a \$4 million 2<sup>nd</sup> home-owner would pay \$10,000 and an old-miner's shack "2<sup>nd</sup> home owner" would pay \$10,000. It would be dependent on how you define 2<sup>nd</sup> home owner.

- iii. **Jim Gelwicks – City of Gunnison:** Cattleman's days went off for it's 121<sup>st</sup> consecutive Rodeo. We started in person meals at the Senior Center at the beginning of the month with a celebration and 130 meals were served that first day. We have had some delays on some of our projects because of getting people together to get all the funding squared away. Presenting to Council this Tuesday is an update on Water and domestic water sustainability. Have discussed because of costs we are discussing sales tax to maintain roads and alleys. Our fire house that is in the city is leaking and there needs to be some major renovations and some sales tax would go to that and the Fire District would come up with the other portion. There are three potential major state-wide TABOR actions one is about property taxes and one of them is to cut property taxes by \$1 billion.
- iv. **Michael Bacani – Mt. Crested Butte:** Next week we are having a Town Hall dealing with Short-Term rentals everything from a moratorium or regulations. Like Telluride we have a large number of Short-Term rentals.
- i. **Roland Mason – Gunnison County:** We moved out of Stage 1 fire restrictions except for in the Marble Area. As far as taxes go May taxes were up 35% from the previous year and that was a record year last year. We are contemplating a reduction in square footage in LUR. Currently we allow 10,000 sq feet for a structure and a \$2,500 for an additional structure on a 35-acre lot. Contemplating moving that down significantly so that anything above 4,200 square feet would then go through a minor impact assessment through the LUR that allows for public input. Affordable housing project that rolled out, still in raw land, but that could bring 130-200 potential units that would be 2-2.5 miles outside of Crested Butte. Commissioner Houck was put on the Wolf Reintroduction Sub-Committee so if anyone has any questions about that they can reach out to him.

#### 7. Next Meetings:

- a. BLF Committee Meeting: August 26, 2021, 10am
- b. Next Board Meeting: August 26, 2021, Noon-3pm
- c. AAA Regional Advisory Committee: September 10, 2021, 10am
- d. Executive Committee: September 23, 2021, Noon-3pm
- e. Gunnison Valley Regional Transportation Planning Region: Tentative September 30, 2021, 10am

#### 8. Adjournment

Meeting adjourned at: 3:06 PM

## Balance Sheet

Region 10  
Period From : 7/1/2020 to 6/30/2021

Run Date: 8/24/21  
Run Time: 12:57:53 pm

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### Assets:

10000	Vectra Bank-General XXXX-2154	224,359.54
10300	Vectra Bank - Savings XXXX-9730	127,924.43
10500	Vectra Savings - Capital Reserve for Enterprise Center	(0.03)
10800	Petty Cash	150.00
10950	Citizen's State Bank-SBA I LLR xxxx-3698	0.14
11000	Alpine Bank - RLF Operating XXXX-1716	476,758.49
11050	Alpine Bank - CDBG Funds xxxx-11525	149.80
11100	Alpine Bank - SBA III Checking XXXX-8519	31,130.04
11150	Alpine Bank - SBA III LLR xxxx-8532	30,051.64
11200	Alpine Bank - SBA IV Checking xxxx-9723	20,922.37
11250	Alpine Bank - SBA IV LLR XXX-9670	75,063.42
11300	Delta County Loan Funds Alpine - XXXX6763	6,102.31
11400	Alpine Bank - SBA V MRF XXXX-5269	10,573.93
11450	Alpine Bank - SBA V LLRF XXXX-5308	45,004.92
11650	Alpine Bank - SBA VI LLRF XXXX-8844	45,000.26
11800	Bank of Colorado-SBRC 0000-7166	144,661.90
11900	Timberline Bank-SBA II Checking xxxx-1462	3,844.54
11950	Timberline Bank-SBA II LLR xxxx-2618	3,484.80
12500	Prepaid Expenses	4,784.33
12900	AAA Gen Fund Receivable	406,679.55
13500	CDBG RLF Loans Receivable	228,022.70
13600	Rural BLF Statewide Collaboration Project Funds	128,093.96
13800	Region 10 RLF Loan Receivable	416,793.68
14200	SBA II Loan Receivable #5303545000	159,992.54
14300	SBA III	209,295.72
14400	SBA IV	433,680.45
14405	SBA V Loan Receivable #	293,525.34
14500	CDBG #8	450,221.14
14600	Federal Grants Receivable	56,051.43
14610	DOLA Grant Receivable	413,856.79
14700	Other Receivables	(47,572.81)
14750	Broadband & Partners Receivables	(37,353.77)
14760	Broadband Service Billing	4,508.60
14800	Broadband Infrastructure/in Progress	4,010,180.03
14825	Broadband IRU's	5,365,662.42
14875	Broadband Equipment	1,958,789.05
14900	Broadband Assets to be Conveyed	1,733,000.03
15100	Allow. for Doubtful Accounts	(149,926.12)
16000	Security Deposit-Rent	2,250.00
19000	Land - 145 S. Cascade	86,457.00
19100	145 South Cascade - Building	1,003,674.29
19200	Furniture/Fixtures/Computers	14,461.15
19800	Accumulated Depreciation	(1,404,716.15)
	<b>Total Assets:</b>	<b>16,985,593.85</b>

### Liabilities:

## Balance Sheet

Region 10  
 Period From : 7/1/2020 to 6/30/2021

Run Date: 8/24/21  
 Run Time: 12:57:54 pm

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20000	Accounts Payable	680,372.90
20010	Credit Card Clearing	3,741.71
20200	Accrued Payroll, Tax and Fringe	2,659.08
20500	Accrued Annual Leave	36,477.84
21400	Retirement Withheld	(56.02)
21600	Aflac Benefit	(336.15)
22500	Delta County Loan Fund Advance	8,852.31
22770	SBA Loan III - Alpine Bank #9325495008	134,627.42
22780	SBA Loan IV - Alpine Bank #2489697006	414,981.55
22790	SBA Loan V - Alpine Bank #3241897302	297,222.22
25000	Member Dues Deferred Revenue	74,247.14
29800	RLSS Clearing Account	(62,475.77)

**Total Liabilities:**

**1,590,314.23**

Projects

30350	Community Partner Loan Administration Program	23,317.13
30400	Region 10 BLF Fund	(7,856.34)
30500	Community Development BLF Fund	17,750.00
30600	Rural BLF Statewide Collaboration Project	44,641.52
31000	SBA #1 BLF Fund	399.94
31500	CDBG #8	(23,704.63)
31600	SBA Loan I	10,968.04
31610	SBA II Loan Receivable #5303545000	8,674.35
31650	SBA Technical Assistance	(41,592.73)
31750	CDBG #7 BLF Fund	391,787.91
31850	SBA IV Loan #2489697006	14,686.20
31875	SBA V Loan #3241897302	6,005.82
31885	SBA VI Loan Recv #7841328500	(141.54)
31900	Small Business Resource Center	(53,461.28)
32200	Community Development	(27,665.53)
32210	Regional Broadband	1,688,339.18
32220	EZ Administration - 2020	(428.97)
34200	USDA RBDG	(2,819.54)
34300	USDA CFTA	(4,578.14)
35850	Transportation	17,435.72
36000	Other AAA Funding	66,027.55
36100	AAA Funding Fed	12,719.67
36200	AAA Funding State	162,359.87
39000	Agency Current Year Unrestricted	13,625,440.52
39300	Unrestricted Net Assets	(174,557.62)
39500	Retained Earnings	(350,846.60)

**Total Projects**

**15,402,900.50**

**Total Liabilities and Projects**

**16,993,214.73**

**Net Difference to be Reconciled**

**(7,620.88)**

**Total Adjustment**

**(7,563.13)**



## Balance Sheet

Region 10  
Period From : 7/1/2020 to 6/30/2021

Run Date: 8/24/21  
Run Time: 12:57:54 pm

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Unreconciled Balance

(57.75)

### Reconciling Items .....

(1)	Paid Salaries are	771,950.44
	Timesheets show	772,431.11
	Difference	480.67
(2)	Leave accrued this year	(4,804.16)
(3)	Fringe Pool is	198,573.73
	Fringe allocated	197,284.39
	Difference	(1,289.34)
(4)	Indirect Pool is	181,992.91
	Indirect Allocated	180,042.61
	Difference	(1,950.30)

Total adjustments

(7,563.13)

## Agencywide Line Item Revenues and Expenditures

Region 10  
 Period: 7/1/2020 to 6/30/2021  
 With Indirect Detail

Run Date: 08/24/2021  
 Run Time: 1:06:48 pm  
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Code	Description	Budget	Current	YTD	Un/Over	% Bud
<b>Revenues</b>						
40000	EZ Admin Grant	21,000.00	412.98	16,221.17	4,778.83	77.24 %
40100	EDA Grant	265,000.00	5,833.33	139,789.96	125,210.04	52.75 %
40110	USDA RBDG	22,000.00	0.00	14,675.15	7,324.85	66.71 %
40120	USDA CFTA	9,800.00	0.00	0.00	9,800.00	0.00 %
40200	AAA Admin Fed	67,585.00	43,961.73	94,650.48	(27,065.48)	140.05 %
40210	AAA Admin State	98,990.00	9,880.90	98,809.00	181.00	99.82 %
40253	AAA Carry-Over - Fed	492,685.00	0.00	0.00	492,685.00	0.00 %
40400	CDOT Annual Grant	30,000.00	2,395.81	23,370.81	6,629.19	77.90 %
40800	DOLA - Community Development Grant	134,800.00	17,548.12	56,231.12	78,568.88	41.71 %
40850	Regional Broadband Capital	0.00	381,908.66	2,225,984.61	(2,225,984.61)	0.00 %
40860	Broadband Service Income	180,000.00	15,817.67	170,742.37	9,257.63	94.86 %
40900	AAA Program Income	1,800.00	1,166.67	5,225.04	(3,425.04)	290.28 %
41200	AAA State Caregiver Match	5,100.00	0.00	0.00	5,100.00	0.00 %
41400	AAA NSIP Fed	36,000.00	38,775.52	70,040.04	(34,040.04)	194.56 %
42000	Member Dues	98,000.00	8,451.00	99,118.48	(1,118.48)	101.14 %
42500	AAA Fed Funding	649,450.00	53,177.82	919,138.61	(269,688.61)	141.53 %
42700	Transportation Assessments	25,770.00	2,154.00	25,848.00	(78.00)	100.30 %
43000	AAA Program State	889,315.00	108,932.79	913,462.10	(24,147.10)	102.72 %
43100	Small Business Resource Center Funding	12,500.00	0.00	11,422.65	1,077.35	91.38 %
43150	SBRC - Tuition Fee Income	17,500.00	1,160.08	1,160.08	16,339.92	6.63 %
43200	SBDC Program Income	176,500.00	0.00	10,500.00	166,000.00	5.95 %
43227	SBDC Grant Income	0.00	6,500.00	124,826.43	(124,826.43)	0.00 %
43350	Region 9 Loan Proceeds	0.00	52,000.00	52,000.00	(52,000.00)	0.00 %
43360	Energize Grant Funds	0.00	0.00	687,316.27	(687,316.27)	0.00 %
43400	AAA Assessments	31,600.00	2,682.00	32,184.00	(584.00)	101.85 %
43600	ADRC Revenue	55,875.00	10,118.39	67,770.89	(11,895.89)	121.29 %
45000	Bank Interest Earned	0.00	10.23	102.13	(102.13)	0.00 %
45300	Misc Revenue/Insurance Proceeds -Propert	0.00	0.00	136.00	(136.00)	0.00 %
45800	EZ Contribution Fees	21,000.00	75.38	15,343.54	5,656.46	73.06 %
48000	AAA Local Donations	0.00	0.00	980.00	(980.00)	0.00 %
48050	Other Income	0.00	0.00	1,090,846.57	(1,090,846.57)	0.00 %
48100	Other CLS Grants	107,000.00	15,520.00	80,662.33	26,337.67	75.39 %
48200	SHIP Grant	15,500.00	0.00	15,250.00	250.00	98.39 %
48300	MIPPA Grant	0.00	0.00	4,625.00	(4,625.00)	0.00 %
49100	Loan Interest	160,000.00	(892.49)	31,191.85	128,808.15	19.49 %
49110	Loan Interest-CDBG #6	0.00	2,451.74	14,831.18	(14,831.18)	0.00 %
49115	Loan Interest Rural BLF Statewide	0.00	255.96	4,451.97	(4,451.97)	0.00 %
49120	Loan Interest-SBA #4756175005	0.00	(0.77)	303.67	(303.67)	0.00 %
49130	Loan Interest-SBA II #5303545000	0.00	791.81	8,909.42	(8,909.42)	0.00 %
49140	Loan Interest-SBA III # 9325495008	0.00	(1,353.00)	13,407.72	(13,407.72)	0.00 %
49150	Loan Interest-SBA IV # 2489697006	0.00	5,137.45	20,632.61	(20,632.61)	0.00 %
49155	SBA Loan V Interest Income	0.00	2,011.60	6,197.98	(6,197.98)	0.00 %
49160	Loan Interest-CDBG #8	0.00	1,208.89	11,786.58	(11,786.58)	0.00 %
49200	Loan Fees	7,200.00	0.00	8,170.22	(970.22)	113.48 %
49210	Loan Administrative Fees	6,000.00	0.00	18,692.00	(12,692.00)	311.53 %
49300	Late Fees/Penalties	240.00	242.58	924.39	(684.39)	385.16 %
49500	CDBG Administration	16,000.00	0.00	52,000.00	(36,000.00)	325.00 %
49600	SBA Technical Assistance Grant	136,000.00	8,000.00	115,910.97	20,089.03	85.23 %
49700	CDBG Grant Funds	100,000.00	0.00	325,000.00	(225,000.00)	325.00 %
<b>Revenues</b>		<b>3,890,210.00</b>	<b>796,336.85</b>	<b>7,700,843.39</b>	<b>(3,810,633.39)</b>	<b>197.95 %</b>

## Agencywide Line Item Revenues and Expenditures

Region 10  
 Period: 7/1/2020 to 6/30/2021  
 With Indirect Detail

Run Date: 08/24/2021  
 Run Time: 1:06:49 pm  
 Page 2 of 2

Code	Description	Budget	Current	YTD	Un/Over	% Bud
<b>Expenses</b>						
50000	SALARIES	792,290.00	110,038.33	767,581.01	24,708.99	96.88 %
50500	FRINGE BENEFITS	261,462.00	23,003.20	197,272.58	64,189.42	75.45 %
52000	Meetings & Travel Expenses	55,200.00	5,405.60	17,019.89	38,180.11	30.83 %
52100	Broadband Service	0.00	2,121.06	21,989.10	(21,989.10)	0.00 %
52400	Taxes, Licenses & Fees	180.00	0.00	1,135.00	(955.00)	630.56 %
52700	Telephone/Fax	10,000.00	434.96	7,188.33	2,811.67	71.88 %
53000	Rent	14,200.00	(5,609.92)	7,398.14	6,801.86	52.10 %
53500	Copies	0.00	0.00	90.00	(90.00)	0.00 %
53600	Postage & Shipping	4,200.00	1,167.34	2,288.45	1,911.55	54.49 %
53650	Educational Supplies	4,800.00	0.00	668.60	4,131.40	13.93 %
53700	Printing & Supplies	16,800.00	5,822.89	20,657.84	(3,857.84)	122.96 %
53800	DOLA - Community Development Pass Thru	36,800.00	0.00	0.00	36,800.00	0.00 %
53900	Software - Finance	6,000.00	349.50	4,688.90	1,311.10	78.15 %
53910	Software - Miscellaneous	36,800.00	593.00	63,659.44	(26,859.44)	172.99 %
53920	Internet - COGS	36,000.00	5,335.98	21,732.80	14,267.20	60.37 %
53930	Web Hosting & Design	3,600.00	0.00	0.00	3,600.00	0.00 %
53940	Computer Repair & Maintenance	9,600.00	41.23	8,099.09	1,500.91	84.37 %
53950	Broadband Network Management	24,600.00	1,550.00	18,600.00	6,000.00	75.61 %
54000	Dues & Subscriptions	14,400.00	70.95	17,368.28	(2,968.28)	120.61 %
54900	Consulting Fees	123,700.00	5,097.75	69,779.63	53,920.37	56.41 %
55000	Contractual Services	76,400.00	29,803.34	174,026.51	(97,626.51)	227.78 %
55100	Legal Fees	7,200.00	0.00	11,567.00	(4,367.00)	160.65 %
55200	Audit & Accounting	12,000.00	296.75	12,262.00	(262.00)	102.18 %
55300	Employee Recruitment & Retention	1,200.00	0.00	104.42	1,095.58	8.70 %
55350	Donations & Sponsorships	5,700.00	0.00	600.00	5,100.00	10.53 %
55600	Promotions	27,200.00	5,893.72	20,186.54	7,013.46	74.22 %
56200	Bank Service Charges/Fees	240.00	0.00	211.01	28.99	87.92 %
58000	Depreciation Expense	584,000.00	36,088.07	433,056.84	150,943.16	74.15 %
58400	Business Grant Distributions	0.00	0.00	1,727,739.46	(1,727,739.46)	0.00 %
58500	Stipend	0.00	664.02	8,039.03	(8,039.03)	0.00 %
59400	Equipment Rental, Repairs & Maintenance	2,400.00	0.00	625.75	1,774.25	26.07 %
59600	Equipment & Furniture	9,600.00	0.00	12,599.87	(2,999.87)	131.25 %
59800	Miscellaneous Expenses	0.00	0.00	16,490.31	(16,490.31)	0.00 %
60100	Building Insurance	2,400.00	651.67	5,276.95	(2,876.95)	219.87 %
60200	Building Maintenance & Repair	10,800.00	1,027.28	15,689.03	(4,889.03)	145.27 %
60400	LOC Loan Interest	0.00	0.00	801.07	(801.07)	0.00 %
60500	Building Loan Interest	7,500.00	0.00	0.00	7,500.00	0.00 %
60600	Building Utilities	8,400.00	409.63	6,096.98	2,303.02	72.58 %
71400	AAA NSIP Fed	36,000.00	0.00	312.00	35,688.00	0.87 %
71500	AAA State Caregiver Match	5,100.00	0.00	0.00	5,100.00	0.00 %
72500	AAA Fed Funding	1,170,875.00	3,686.98	951,471.31	219,403.69	81.26 %
73000	AAA State Funding	729,950.00	133,427.13	636,906.09	93,043.91	87.25 %
73600	ADRC Expenses	0.00	0.00	5,833.17	(5,833.17)	0.00 %
78100	Other CLS Grants Expense	79,000.00	12,326.15	59,412.49	19,587.51	75.21 %
92000	SBA Loan Interest	10,800.00	588.56	8,738.67	2,061.33	80.91 %
92100	Loan Expenses	12,000.00	60.76	15,302.21	(3,302.21)	127.52 %
92200	Bad Debt/Write Off	42,000.00	3,732.62	30,132.62	11,867.38	71.74 %
	<b>Expenses</b>	<b>4,291,397.00</b>	<b>384,078.55</b>	<b>5,400,698.41</b>	<b>(1,109,301.41)</b>	<b>125.85 %</b>
	<b>Agency Balance</b>	<b>(401,187.00)</b>	<b>412,258.30</b>	<b>2,300,144.98</b>		



## **Business Loan Fund**

**August 2021**

### **Activities/Inquiries/Loans**

#### **Activities/Inquiries**

- **Loan Closings:** Closed zero loans since the last board meeting.
- **Loan Inquiries** Loan inquiries continue to be down compared to previous months. A majority of the inquiries are from businesses starting up or being purchased by employees. There has been a lot of inquiry activity from **Delta County** specifically Cedaredge. .
- Processed CARES 1112 Payments for the month. Thru the CARE ACT Section 1112 Payments are being paid on Mirco-borrower's loans for the next few months based on their date of origination. This is helping the businesses stay current on their R10 obligations.
- Attended DART meeting for the City of **Montrose**.
- Met with an IceLab participant about debt financing in **Gunnison**
- Completed the annual SBA audit with the SBA Auditor. There were no findings.
- 
- **Action Items:** N o n e



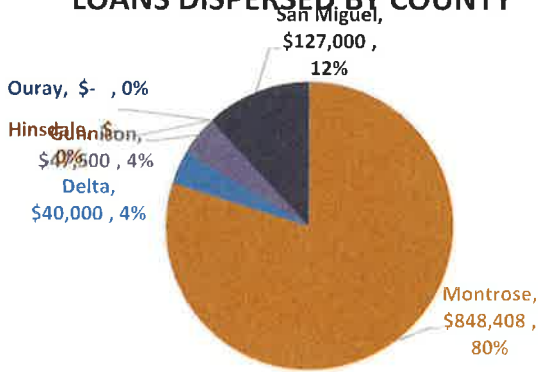
July 1, 2020 to June 30, 2021 (FY21)								
Loan Number	Amount	Date Closed	County	Jobs Created	Jobs Retained	Funds	Source	Funds Leveraged
1510	\$ 25,408.00	7/24/20	Montrose	0	3	SBA III		\$ -
1511	\$ 10,000.00	7/24/20	Montrose	0	1	SBA III		\$ -
20021	\$ 7,500.00	7/24/20	Gunnison	COVID	COVID	G - COVID		\$ -
1801	\$ 35,000.00	8/21/20	Montrose	0	8	G - COVID		\$ -
1802	\$ 15,000.00	8/2/20	San Miguel	0	3	G - COVID		\$ -
1913	\$ 5,000.00	8/7/20	Delta	0	1	G - COVID		\$ -
1512	\$ 15,000.00	9/11/20	Montrose	0	4	SBA III		\$ 400,000
1732	\$ 50,000.00	10/8/20	Montrose	2	6	SBA IV		\$ 154,688
1083	\$ 25,000.00	10/8/20	Montrose	1	2	RLF		\$ 51,563
1805	\$ 12,500.00	1/22/21	Delta	0	1	SBA V		\$ 187,500
1806	\$ 22,500.00	2/12/21	Delta	0	1	SBA V		\$ -
1807	\$ 50,000.00	2/12/21	Montrose	2	1	SBA V		\$ -
1808	\$ 50,000.00	2/12/21	San Miguel	0	2	SBA V		\$ -
1809	\$ 20,000.00	2/26/21	Montrose	0	2	SBA V		\$ -
1428	\$ 125,000.00	2/26/21	Montrose	0	8	CDBG		\$ -
1733	\$ 30,000.00	2/26/21	Montrose	0	1	SBA IV		\$ -
1513	\$ 30,000.00	3/12/2021	Montrose	1	0	SBA III		\$ 7,500
1609	\$ 30,000.00	3/12/2021	Montrose	1	0	Rural BLF		\$ 7,500
1810	\$ 50,000.00	3/26/2021	Montrose	1	0	SBA V		\$ 300,000
1429	\$ 200,000.00	4/7/2021	Montrose	11	0	CDBG		\$ 255,000
1610	\$ 20,000.00	4/9/21	Montrose	1	2	Rural BLF		\$ -
1339	\$ 20,000.00	4/9/21	Montrose	1	2	SBA II		\$ -
1811	\$ 25,000.00	5/7/21	Montrose	1	4	SBA V		\$ -
1812	\$ 25,000.00	5/7/21	Montrose	0	4	SBA V		\$ 10,000
1734	\$ 15,000.00	5/7/21	Gunnison	2	1	SBA IV		\$ -
1611	\$ 40,000.00	5/21/21	San Miguel	0	2	Rural BLF		\$ -
1514	\$ 22,000.00	5/21/21	San Miguel	0	2	SBA III		\$ -
1735	\$ 13,000.00	5/21/21	Montrose	0	1	SBA IV		\$ -
1813	\$ 25,000.00	5/25/21	Gunnison	0	2	SBA V		\$ -
<b>Total</b>	<b>\$ 1,012,908</b>			<b>24</b>	<b>64</b>			<b>\$ 1,373,750</b>

July 1, 2021 to June 30, 2022 (FY22)								
Loan Number	Amount	Date Closed	County	Jobs Created	Jobs Retained	Funds	Source	Funds Leveraged
1515	\$ 20,000.00	7/8/21	Montrose	0	3	SBA III		\$ 5,000
3600	\$ 30,000.00	7/26/21	Montrose	0	2	SBA VI		\$ 30,000
<b>Total</b>	<b>\$ 50,000.00</b>			<b>0</b>	<b>5</b>			<b>\$ 35,000</b>

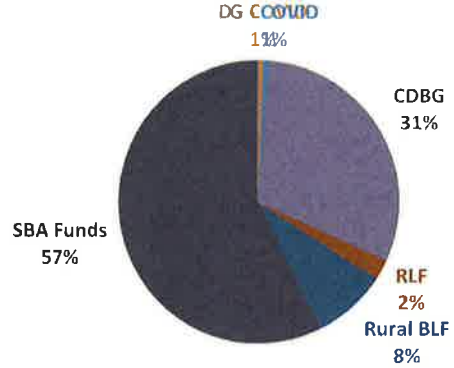
**Loan Production by County: Loan \$ Dispersed, Jobs Created/Retained**

County	Amount	Jobs Created	Jobs Retained	Funds Leveraged	Fund	Source	Amount	Jobs Created	Jobs Retained	Funds Leveraged
Montrose	\$ 848,408	22	65	\$ 1,221,250	D - COVID	\$ 5,000	0	1	\$ -	
Delta	\$ 40,000	0	3	\$ 187,500	G - COVID	\$ 7,500	0	0	\$ -	
Gunnison	\$ 47,500	2	3	\$ -	CDBG	\$ 325,000	7	9	\$ 255,000	
Hinsdale	\$ -	0	0	\$ -	RLF	\$ 25,000	2	1	\$ 51,563	
Ouray	\$ -	0	0	\$ -	Rural BLF	\$ 90,000	2	4	\$ 7,500	
San Miguel	\$ 127,000	0	9	\$ -	SBA Funds	\$ 610,408	13	67	\$ 1,094,688	
<b>Total</b>	<b>\$ 1,062,908</b>	<b>24</b>	<b>80</b>	<b>\$ 1,408,750</b>	<b>Total</b>	<b>\$ 1,062,908</b>	<b>24</b>	<b>82</b>	<b>\$ 1,408,750</b>	

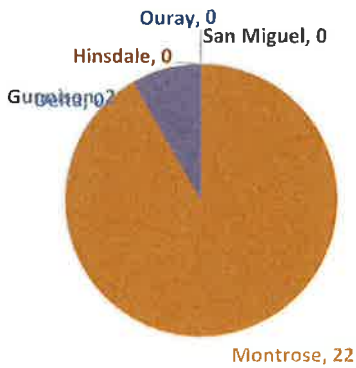
**LOANS DISPERSED BY COUNTY**



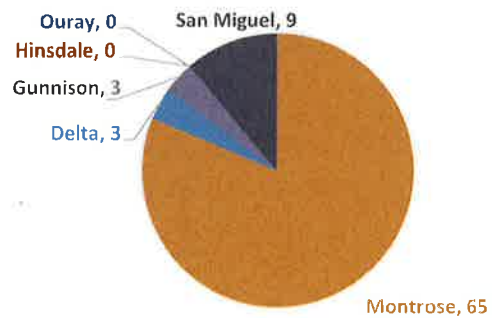
**% OF LOANS DISPERSED BY FUND**



**JOBS CREATED BY COUNTY**



**JOBS RETAINED BY COUNTY**

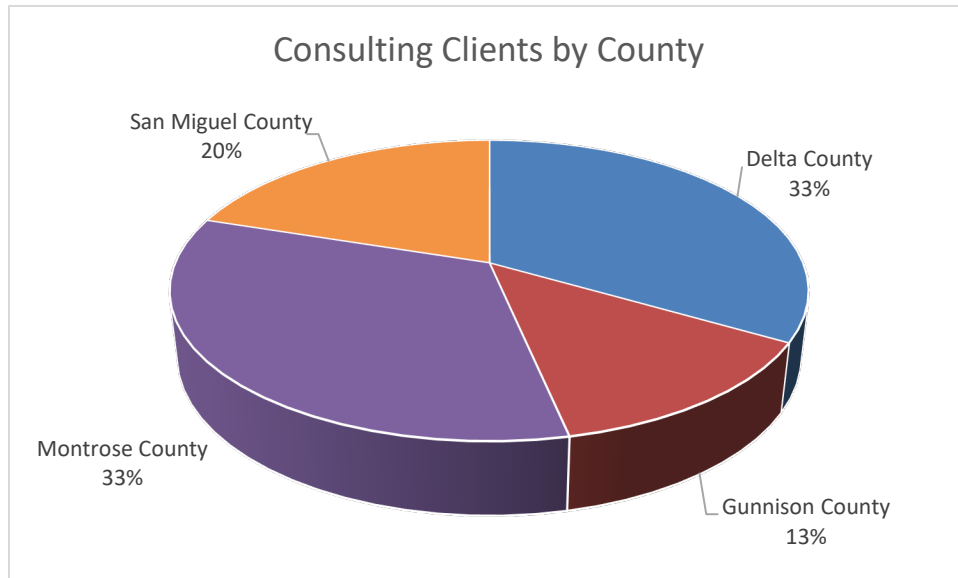


# SBRC Board Report

Aug 26, 2021

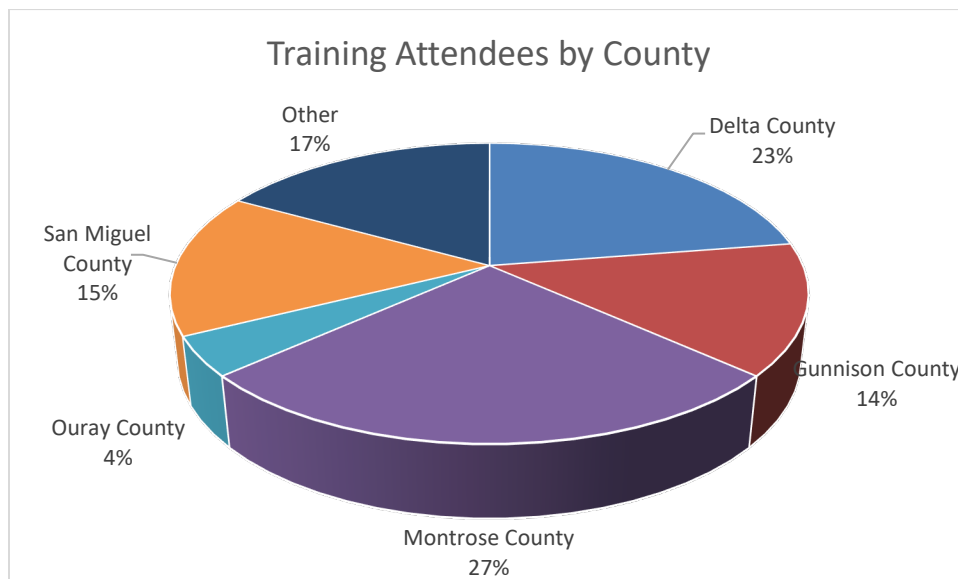
## Monthly Consulting

July 2021	Clients	Sessions	Hours
	15	16	17



## Monthly Trainings

July 2021	Attendees	Workshops	Hours
	82	7	15



## Year in Review

As we all know, 2020 sent area businesses into a tailspin. To help address the anxiety business owners were feeling, Region 10/West Central SBDC created a six- part series called “Monday Motivators: Managing in Uncertainty” that occurred every Monday at noon with the goal of helping business owners stay focused on the task at hand, provide some tips on what to pay attention to, and how to maintain/regain sanity. As 2020 progressed, we began seeing a lot of cracks in businesses that needed attention, most specifically financial reporting and marketing.

In 2021, we parlayed the “Managing in Uncertainty” into four (4) recurring monthly series: Marketing Monday, Wild Card Wednesday, Finance Friday, and a monthly book club featuring Mike Michalowicz’s books. The purpose of the programming has been to keep clients focused on the essentials and build resiliency into their business practices so they could stand on a firm foundation when the next unforeseen event occurs. Marketing Monday has been hosted by SBDC consultant Nichole Zangara, who has prepared a presentation that focuses on tightening up and honing marketing activities and measuring sales results. Wild Card Wednesday has been hosted by SBDC consultant Susan Bony with guest speakers and has addressed business management issues from operations to human resources. Finance Friday has featured SBDC consultant Kelly Johnston, who has spoken to shoring up financial records, keeping them up to date, and utilizing financial ratios to keep tabs on a business’s health. Each series has been led by seasoned business owners and has provided the opportunity for business owners to connect with other businesses, share successes and challenges, and share tips and best practices for moving forward. Our book club series has revolved around the six (6) entrepreneurial books by Mike Michalowicz and has addressed the same functional areas as the individual monthly series but in a book club discussion format. Michalowicz’s books cover the start (The Toilet Paper Entrepreneur), marketing (The Pumpkin Plan), profitability (Profit First), operations (Clockworks), streamlining systems and processes (Fix This Next), and scaling a business (Surge). The new Zoom format has allowed for businesses throughout the state to join the webinars and discussions. Throughout 2020-21, the online training participation rate has been a 50-50 split between clients in our region and clients beyond. Part of the cross-state participation has been due to the collaborative effort of shared programming with Northwest and Central Mountain SBDCs.

Looking toward 2022, we’re in the process of further building on the 2021 programming by creating and developing multi-session, on-demand series that dive deeper into the functional areas of business. These areas include accounting, marketing (from a P+L perspective), operations, and human resources. We look forward to continued collaboration with other SBDC centers to achieve effectiveness and client participation.

## COVID Support

- Consulting: 182 clients, 329 sessions, 314 hours
- Trainings: 732 attendees, 57 trainings, 137 hours
- SBA CARES Act: assisted 1,120 clients,
  - PPP \$32,037,025 awarded
  - EIDL/Advanced \$977,400 accessed



## SBRC Continued

### Upcoming Workshops

#### Region 10 | West Central SBDC

- Finance Friday, Fri, 8/27
- SmartStart: How to Start a Business Tues, 8/31, \$30
- Leading Edge Info Session, Tues, 8/31
- Foodie Friday (Cottage Foods), Fri, 9/3
- Leading Edge Strategic/Business Planning series, Tues, 9/7-11/2, \$250
- Wild Card Wednesday, Wed, 9/8
- Marketing Monday, Mon, 9/13
- Introduction to Google Ads, Tues, 9/14
- Book Club: Fix This Next, Wed, 9/15
- CDOT/PTAC. Fri 9/17
- SmartStart: How to Start a Business, Wed, 9/22
- Finance Friday, Fri, 9/24

### Always, Anytime Online On-Demand

- Profitability Essentials, \$75
- Cash Flow Essentials, \$45
- Budgeting, Cash Flow, and Taxes for Child Care Providers, free

### In Development

- On-demand funding series, in the process of recording with Northwest SBDC and Central Mountain SBDC
- Human Resources series
- Biz Buy/Sell series

### Activities

- Hotchkiss Merchant's meeting, 7/7
- West Slope Startup Week, 7/15, Grand Junction
- Montrose Library, 7/19
- ICELab, Crested Butte Chamber, SBDC consultant, 7/29

## Community Development Update: July 2021

### Recovery Projects:

- **DOLA/OEDIT Roadmap to Recovery TA:** The High Alpine project which includes **Hinsdale, Ouray and San Miguel Counties** (Along with San Juan and Dolores County) will begin Phase One Groundwork in August. **Gunnison County** was also awarded a Roadmap project. First Groundwork meeting scheduled for Sept 9.
- **REDI Grant Applications:** Both REDI Applications were awarded.
  - Region 10 to establish a regional entrepreneurship program under Small Business Resource Center
  - Region 10 applied for funds on the behalf of the **West End** (including activities in **Norwood**).
- **Regional Data Project:** Ongoing.
- **Comprehensive Economic Development Strategy:** We held 5 meetings to review current strategies and actions to see if they were still relevant. A final review was held on Aug 18. Staff has been updating the narrative throughout the month. CEDS is completed and will be available for public comment on August 26.
- **Region 10 Innovation Center Proposal:** Submitted the USDA Grant for the Rural Innovation Strengthening Economies on August 2<sup>nd</sup>. Cash match was provided by Montrose County, Town of Olathe, Delta County and Bank of Colorado. DOLA REDI Entrepreneurship grant will also be used as match. Montrose County Housing Authority will provide a no-cost lease to Region 10. Grant request is \$1,716,600. USDA expects awards by Sept 15, 2021.
- **Grant research:** ongoing – reviewing the different funding opportunities coming from EDA and USDA
- **Grants project exploration:**
  - **Housing and Workforce Training** – Meet weekly with Habitat for Humanity of the San Juans and Technical College of the Rockies about a potential partnership for TCR trade skills students (a new training program being developed) getting on the job training by working on Habitat homes. Exploring possible grant opportunities to fund this initiative.
  - **Regional Projects:** Meeting with our counterpart in SE Utah and AGNC to explore possible collaboration on a large Build Back Better Grant.

### Community Projects

- **Delta County-** Continue to participate as an ex-officio member of the One Delta County Board of Directors.
- **Hotchkiss Targeted Brownfield Assessment:** Awaiting on their application decision from CDPHE
- **Hinsdale County** – in discussion with DIRT about potential eco devo projects.
- **Olathe** – This month's focus has been on the USDA RISE Grant.
- **Regional Food System Partnership** Participate in monthly partnership planning group
- **Just Transition Communities:** Met with the staff of the Colorado Office of Just Transitions
- **Outdoor Recreation:** Participated in a initial exploration meeting on creating a regional Outdoor Recreation Coalition Meeting which will include **Delta, Montrose and possibly Ouray Counties**.
- **San Miguel County:** Presented the CEDS SWOT to the Intergovernmental Meeting. Met with the Fresh Food Foundation (**Norwood**) to discuss future direction of the Fresh Food Hub and Fresh Food Foundation.
- **Montrose:** Presented to the Montrose County Library Staff on Region 10 programs and services.
-

### Statewide Workgroups:

- Continue participation on statewide workgroups:
  - State's Opportunity Zone Steering Committee,
  - DOLA Rural Adaptations Committee
  - Economic Development Council of Colorado Board of Directors, Event Planning Committee and Membership Committee.

### Regional Workgroups/Boards/Meetings:

- Technical College of the Rockies Institutional Advisory Committee
- Western Workforce Development Board Meeting
- Joining the Outdoor Coalition Meeting

### Enterprise Zone

- Working on new projects for those EZCP expiring at the end of the year for **The Historic Sherbino Theater, Haven House, Habitat for Humanity of the San Juans, Community Options, and Ouray County Historical Society Capital Campaign, Top of Pines, Ridgway Concert Series and Lake City DIRT (NEW Project)**

## **Community Living Services (CLS) Director Report August 2021**

### **Program updates**

#### **AAA-meals**

- The Shepherds Hand Hot Meals Program continues to grow with 40 volunteers and as many participants. In Sept we will pilot a one day a week program at the senior center.

#### **Ombudsman**

Most facilities are seeing an increase in the Delta variance with staff and some residents. Several facilities are now requiring all staff be vaccinated which is resulting in many resignations. Staffing shortages were already a problem, now it has become a crisis with nursing homes refusing admissions due to staffing shortage, this results in hospitals being unable to discharge. I have taken this problem to the state level, it is a national problem.

#### **Senior Companion**

We currently have 17 active pairs. Meg is busy recruiting in Delta County, and we are still searching for a liaison in SM & West End and Gunnison. We have ads running and have thrown out a wide net. It is possible that we may finally have an opportunity to fund this program under Senior Corp, we will be working on that as soon as they release the funding opportunity.

#### **RSVP**

We currently have 40 volunteers, and most are volunteering on a regular basis. We have a new outreach effort in Delta and Gunnison Counties with the hope of getting coordinators so we can get the handyman program up and running next.

**SHIP** We now have 5 SHIP volunteers to cover all but Gunnison County and HHs covers that with one staff and 1 volunteer. Medicare & You seminars were provided in Delta county last month and will be in Montrose in Sept.

#### **Other**

I am working with SM county officials to convene a regional housing needs meeting to address the homeless problem. We are trying to collect data showing the number of people from other counties; unfortunately, that information has not been consistently collected until now. Going forward I have all the area providers of services to the homeless to try to collect that information.

I am still waiting for guidance from the state about the \$15 million that we may be able to get a piece of. The goal would be to use this to begin a supportive housing project to serve the region, probably located in Montrose because it is the most central and have good access to supportive services. This would be a very good use of ARP funds from surrounding counties as we will likely only get \$1 million from the \$15 mill available.



August 2021

By: Virgil Turner,

Regional Broadband Project Director

## Broadband and Information Technology Report to the Board

### **Broadband**

- Region 10 staff meet on August 3rd in **Pitkin, CO** with local stakeholders and town staff to discuss options for better broadband in the community. Representatives of Visionary Broadband were present. We discussed several options for improved service and an action plan was created for further research.
- A work session with **Hinsdale County** and **Town of Lake City** was held in **Lake City, CO** to provide a final budget for a community anchor institution project that will connect locations in the core area of town including two water tanks. The county and town are preparing letters of support with financial commitments to be included in an Energy/Mineral Assistance Fund grant application to the Colorado Department of Local Affairs. Region 10 will be the applicant for the grant and will operate the network as an extension of the R10 Broadband system.
- On August 17th, Region 10 staff meet with representatives of **Ouray County** in **Ouray, CO** to discuss final remaining issues regarding the Ouray County Public Health Network.
- On August 17<sup>th</sup> Region 10 staff attended a broadband stakeholder meeting in **Telluride, CO** with representatives from Telluride Foundation and **San Miguel County**.
- U.S. Senator Hickenlooper's staff have been engaged regarding the denial of the Universal Service Administration Company grant to Gunnison Valley Health for the **Gunnison to Crested Butte and Mount Crested Butte** fiber project. Testing of fiber that exists between **Crested Butte** and **Mount Crested Butte** was conducted on August 19<sup>th</sup>. If this fiber is viable it will allow for a substantial decrease in the project budget. Once this determination is made a new project budget will be presented to the **Gunnison County** stakeholders.
- At this year's Mountain Connect Conference, Michelle Haynes and Corey Bryndal presented to a large group of attendees on "LEVERAGING PARTNERSHIPS TO DEVELOP RURAL BROADBAND." DMEA/Elevate Chief Technology Officer, Kent Blackwell, joined the Region 10 staff on the panel. This year's live conference in Keystone, CO was attended by over 500.

### **Information Technology Report**

- Region 10 overall organization password health score 79.5%. An improvement from 78.8% last month.
- KnowBe4 cybersecurity organization risk score is currently 21.3%. An improvement from 23.9% last month,



# TRANSPORTATION NEWSLETTER

**DATE: AUGUST 2021**

Vince Rogalski, Chairman

Gunnison Valley TPR

[vrogal@montrose.net](mailto:vrogal@montrose.net)

If you haven't seen it in your local Newspaper or received it by email, here is an update on US 50 Little Blue Creek Canyon.



U.S. Department of Transportation  
**Federal Highway Administration**

## US 50 LITTLE BLUE CREEK CANYON IMPROVEMENTS

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### PROJECT UPDATE | TRAVEL ADVISORY:

#### US 50 Little Blue Creek Canyon OPEN to two-way traffic through August 31

**MONTROSE & GUNNISON COUNTIES** – Road closures associated with construction on the US 50 Little Blue Creek Canyon 4-mile critical safety improvement project located between Montrose and Gunnison (Mile Points 123 -127) will remain OPEN to two-way traffic through Tuesday, August 31. Regularly scheduled road closures will begin on September 1.

"This decision was made due to the ongoing coordination with the Colorado Department of Transportation and the most recent closures in the Glenwood Canyon," said Kathleen Wanatowicz, Public Information Manager for the Little Blue Creek Canyon project. "At this time, the project team is working with the Department of Transportation and CDOT to determine how the delay in the closures will affect the construction schedule in the future."

#### Labor Day Weekend

US 50 will be OPEN to two-way traffic beginning Friday, September 3 at NOON through the Labor Day weekend. Regularly scheduled roadway impacts begin Tuesday at 8:30 AM on September 7.

## **TRAFFIC & RECREATION IMPACTS [ Beginning after Labor Day Weekend]**

Motorists should prepare for long delays during the opening roadway windows and plan to take detour routes. Estimated delay times during roadway opening windows are between 30 minutes to one hour.

Travel impacts for motorists illustrated in the table below will be consistent throughout the project's first year. Motorists should plan for single lane closures, full roadway closures, reduced speed limits, and narrow roads. Significant delays are anticipated. If there is an emergency closure of Interstate 70, full closures on this project will be reduced.

US 50 will be open to two-way traffic with no delays from Friday at 5:30 PM – Monday at 8:30 AM.

Full roadway closures will be Monday – Friday 8:30 AM – 12:30 PM and 1:30 PM – 5:30 PM. Full roadway closures will occur through the night Monday – Thursday 7:30 PM – 6:30 AM. Plan your travel around the opening windows and be prepared to queue at designated areas.

### **Detour options during nighttime closures:**

When US 50 is closed, local passenger vehicles and small trucks can use Colorado Highway 92 as a local alternate route. All other trucks and recreation vehicles over 70 feet in length will need to use I-70 to the north, US 160 to the south, or wait for one of the planned openings. Please allow additional time due to the restricted open times and single-lane operations.

Vehicles carrying hazardous materials will need to use I-70 to the north, US 160 to the south, or wait for a planned opening. Please allow additional time due to the restricted open times and single-lane operations.

### **Local Detour:**

The CO 92 detour is for local traffic only and trucks less than 70' in length. No hazardous materials will be permitted on the detour.

## **PROJECT FUNDING AND PARTNERS**

American Civil Constructors West Coast (ACC) continues to work in partnership with the Federal Highway Administration, Central Federal Lands Highway Division (FHWA-CFLHD), and the Colorado Department of Transportation (CDOT) to minimize impacts on local communities as much as possible. The US 50 Little Blue Creek Canyon improvement project is the result of a partnership with the FHWA-CFLHD and CDOT. Funding for the \$40 million project is provided by a \$20 million grant from the Colorado Federal Lands Access Program (FLAP), with CDOT providing the matching \$20 million. The project is also in cooperation with the U.S. Forest Service (USFS), Grand Mesa Uncompahgre and Gunnison National Forests, US Bureau of Land Management (BLM), and the National Park Service (NPS). Work also includes guardrail replacement, additional rockfall catchment area, new signage, and striping.

Travelers are urged to "know before you go." Gather information about weather forecasts and anticipated travel impacts, and current road conditions prior to hitting the road. CDOT resources include:

- Road conditions and travel information: [www.COtrip.org](http://www.COtrip.org)

- Sign up for project or travel alerts: [bit.ly/COalerts](https://bit.ly/COalerts)
- See scheduled lane closures: [codot.gov/travel/scheduled-lane-closures.html](https://codot.gov/travel/scheduled-lane-closures.html)
- Connect with us on social media: Twitter [@coloradodot](https://twitter.com/coloradodot) and Facebook [facebook.com/coloradodot](https://facebook.com/coloradodot)

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## **While this will effect the 5 MPO's and CDOT more directly, it is a Statewide Rulemaking Process.**

### **Notice of Proposed Rulemaking for Rules Governing Statewide Transportation Planning Processes and Transportation Planning Regions, 2 CCR 601-22**

CDOT Rules <[cdot\\_rules@state.co.us](mailto:cdot_rules@state.co.us)>

Date:08/16/2021 14:04

To:Natalie Lutz - CDOT <[natalie.lutz@state.co.us](mailto:natalie.lutz@state.co.us)>

Hello Stakeholder:

This email serves as notification that the Colorado Department of Transportation (CDOT) on behalf of the Transportation Commission of Colorado (Commission) filed a Notice of Proposed Rulemaking with the Colorado Secretary of State to consider revisions to the rules governing the statewide transportation planning process and transportation planning regions, 2 CCR 601-22.

The Commission proposes to establish greenhouse gas (GHG) pollution reduction planning levels for transportation that will improve air quality, reduce smog, and provide more sustainable options for travelers across Colorado. I have attached the Notice of Proposed Rulemaking and a PDF copy of the proposed rule revisions for your review. You can also learn more about the Pollution Reduction Planning Standards through the attached Press Release and Fact Sheet.

The Commission plans to hold eight (8) hearings across the State as listed in the attached Notice of Proposed Rulemaking to hear testimony and receive comments. The public hearings will be conducted in a hybrid format, both in-person and virtually. If you plan to attend any of the scheduled hearings virtually, please register through the registration links provided either on the attached Notice of Proposed Rulemaking or CDOT's website at <https://www.codot.gov/business/rules/proposed-rules.html> so we can provide instructions on how you can join the hearings of your choice virtually and provide testimony if you wish.

**Please submit all written comments to [dot\\_rules@state.co.us](mailto:dot_rules@state.co.us) on or before 5:00 p.m. on October 15, 2021.** All comments received from stakeholders will be posted on [CDOT's Rulemaking Web Page](#) and will be available for review during the public comment period. We will redact the following information for data privacy from the submissions prior to posting online: first and last names, contact information, including business and home addresses, email addresses, and telephone numbers.

Please feel free to contact me at [dot\\_rules@state.co.us](mailto:dot_rules@state.co.us) if you have any questions or would like to be removed from our stakeholder list.

Thank you for participating in the rulemaking process.

Thanks,  
Natalie



Publication of the draft standard begins a 60-day public review period. During this time, CDOT will host public hearings in Grand Junction, Glenwood Springs, Fort Collins, the Denver metropolitan area, Colorado Springs, Durango and Limon. The hearings will have a virtual option so that any interested stakeholders can still participate without attending in person.

## The Revitalizing Main Streets

### Awarded Projects

16 Projects will be awarded in Round 1:

- City of Aurora: Northwest Aurora Intersection Pedestrian Safety Enhancement (\$1,600,000)
- Town of Avon: US6 Multimodal Safety and Mobility Improvements (\$2,000,000)
- Town of Berthoud: North Berthoud Parkway Trail Gap Closure (\$500,000)
- City of Colorado Springs: Tejon Street Improvements - Phase 1 (\$1,600,000)
- Colorado State University: Center Bikeway/Mountain Loop Trail Separation and Safety Enhancement (\$581,735.64)
- City of Craig: Yampa Street Pedestrian Enhancements (\$480,000)
- **City of Delta: Hillside Street Rebuild Adding Multimodal Corridor (\$2,000,000)**
- City of Edgewater: 25th Ave Streetscape Project (\$841,000)
- City of Fort Collins: Laporte Ave Improvements (\$1,437,500)
- City of Greeley: 16th Street Corridor Enhancement (\$2,000,000)
- Town of Lyons: US 36 Broadway and Multimodal Improvements in Lyons (\$243,000)
- **City of Montrose: West Main Complete Streets (\$2,000,000)**
- City of Pueblo: Pueblo Downtown Multimodal Safety Improvements Project (\$2,000,000)
- Roaring Fork Transportation Authority: 27th & SH82 Pedestrian Underpass (\$1,000,000)
- City of Salida: Oak Street Corridor, Gateway to Downtown Salida (\$2,000,000)
- City of Wheat Ridge: Wadsworth Pedestrian and Streetscape: Phase 1 - Options #2 and #3 (\$1,360,000)

72 Applications were submitted; totaling \$95M in requested funding

- Represented large and small communities across Colorado.
- The committee was impressed with the level of interest, number of submitted applications, and overall quality of applications that were received.
- Staff believes that many additional projects merit further consideration for future funding.

SB 260 allocates additional funding for the RMS program. Using some of those funds now, CDOT can deliver much-needed projects across Colorado without burdening local jurisdictions with an additional call for projects.

- **Release a NOFO in August 2021 for additional round of funding.**
- **Applications due in September 2021; allow resubmittal of Round 1 application after reviewing the new NOFO and new applications will also be accepted.**

## Transportation TPR Meeting

**NEXT MEETING NOTICE TPR meeting September 30, 2021**

**Region 10 at 10am to Noon**