



**Board of Directors Executive Committee Meeting  
January 27, 2022  
12:00 to 3:00 p.m.  
NOTE: VIRTUAL ONLY**

Join Zoom Meeting

<https://zoom.us/j/93917782093?from=addon>

Meeting ID: 939 1778 2093

One tap mobile

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+12532158782,,93917782093# US (Tacoma)

- 1) **CALL TO ORDER and INTRODUCTIONS**
- 2) **APPROVAL OF AGENDA ITEMS**
- 3) **APPROVAL Minutes January 2022**
- 4) **BUSINESS ITEMS:**
  - a. **FY 2021 Audit Presentation, Lisa Hemann, CPA Chadwick, Steinkirchner, Davis & Co**
- 5) **REPORTS**
  - a. **Executive Director/Financial Report**– Michelle Haynes
  - b. **Small Business Resource Center**- Nancy Murphy
  - c. **Business Loan Fund**-Dan Scinto
  - d. **Community Development**-Trish Thibodo
    - **EZ Approvals: Magic Circle Theatre, R10 SBRC, Gunnison Center for Arts**
  - e. **Community Living Services** – Eva Veitch
  - f. **Regional Broadband**-Corey Bryndal
  - g. **Gunnison Valley Transportation Region Committee**- Vince Rogalski
- 6) **Roundtable Discussion**
- 7) **NEXT MEETINGS**
  - a. **Executive Committee: March 24, 2022, Noon – 3 p.m.**
  - b. **Board of Directors Meeting: May 26, 2022 Noon-3 p.m.**
  - c. **BLF Committee: May 26, 2022 10 a.m.**
  - d. **AAA Regional Advisory Committee: TBD**
  - e. **Gunnison Valley Transportation Planning Region: March 10, 10 a.m.-Noon**
- 8) **ADJOURNMENT**



1. **CALL TO ORDER and INTRODUCTIONS**–Meeting was called to order at 12:05pm.
  - a. **Virtual Zoom:** Michelle Haynes (Region 10), Trish Thibodo (Region 10), Dan Scinto (Region 10), Nancy Murphy (Region 10), Eva Veitch (Region 10), Corey Bryndal (Region 10), Courtney Rodwell (Region 10) Vince Rogalski (GVTPR), Roger Rash (Past Chair, Montrose County), Roland Mason (Chair, Gunnison County) Kris Holstrom (Vice Chair, San Miguel), Jon Waschbusch (Treasurer, Montrose County), DeLanie Young (Town of Telluride), Michael Bacani (Town of Mt. Crested Butte), Dave Roberts (Town of Lake City), Jim Gelwicks (City of Gunnison), Linda Riba (Montrose County), Barbara Bynum (City of Montrose), Elyse Ackerman-Casselberry (City of Delta), Patti Michael (Town of Cedaredge), Mary Bachran (Town of Paonia), Greg Levine (Hinsdale County), Mike Bordogna (San Miguel County), Chris Haver (Town of Crested Butte)
  
2. **APPROVAL OF AGENDA**
  - a. **Changes/Additions**
  - b. **Opioid Abatement discussion requested by Jim Gelwicks**  
**Motion to approve with addition/changes: M/S: Jim Gelwicks/Roger Rash as accepted.** None opposed.
  
3. **APPROVAL OF MINUTES for December 2, 2021 Board Meeting**
  - a. **Strike item 6 under Community Development**  
**Motion to approve: M/S: Roger Rash/Kris Holstrom as accepted.** None opposed.
  
4. **Business Items:**
  - a. **Building Expansion/Remodel:**
    - i. We continue to meet with Stryker on the remodel for 145 Cascade and our admin office. Stryker has proposed some soft costs for consideration. In order for us to go to bid we will need to finish our engineering design and do some soil tests, including about \$9,000-\$10,000 of costs to Stryker for services. Overall costs are estimated between \$45,000-55,000.
    - ii. Interest rate will be locked in with the application for a loan secured by the existing building. Since we are not currently carrying a mortgage on our building now, we would borrow our estimated costs of construction for \$600,000 as a loan on the building and use it for our costs rather than taking a traditional construction loan. We can use the line of credit to cover the initial design/engineering costs.  
**Action Item:** Motion to approve soft costs for engineering and design with an estimated cost of \$55,000. **M/S: Jim Gelwicks/Roger Rash as accepted.** None opposed.
  - b. **Deed of Trust**
    - i. A cost of about \$37,000 per year
    - ii. Is this anticipated to increase the dues from Region 10 members and what might those costs.
      1. We have been looking at our dues and during the previous recession we did not increase dues. We did not increase Member Dues at in the previous year due to the pandemic, but we were looking to bring the conversation to increase dues to our members given the additional programming implemented over the last few years. It is not anticipated to increase to cover the costs of the remodel.
    - iii. Why are we not going for the DOLA tier 2 Grant?
      1. We could look at the grant. And then we would have to look at the construction and labor impacts. At the previous meeting the board had directed us to the financing option.
      2. There might have been potential opportunities lost if we went with the grant process.  
**Action Item:** Pursue the deed of trust in the amount of \$600,000 from Alpine Bank **M/S: Jim Gelwicks/Roger Rash as accepted.** None opposed.
  - c. **New Programs/Positions Update:**
    - i. We have decided to move forward with two positions in Gunnison:
      1. Loan Fund Manager
      2. SBDC Program Coordinator

3. We have looked at a space in Gunnison that we are considering leasing that available March 1. around March 1<sup>st</sup>. Jim Gelwicks mentioned that if there is anything that the City can do in helping to promote it.
    - ii. Rural Entrepreneur Project Manager current being advertised (from DOLA REDI funding).
    - iii. Olathe will have multiple positions in addition to the Rural Entrepreneur Manager:
      1. Regional Kitchen Coordinator, serving Olathe and other communities.
      2. Program Assistant for the Olathe Program
    - iv. We are also hiring a Program Assistant for the Area Agency on Aging
  - d. Regional Housing Data RFP
    - i. Dynamic Planning and Science
      1. Ethan Mobley & other local consultants from various areas of the Western Slope, including Gunnison and Leadville.
    - ii. Would like a small Committee would be directing the project which includes:
      1. Overview of current Housing Development, etc...
      2. Identifying unmet needs
      3. Looking at impacts to housing, market forces,
      4. Key Findings & Possible Solutions
    - iii. We have been notified that we are able to request a 6-month extension on our EDA grant which we think will give us more opportunity.
    - iv. Jim Gelwicks will volunteer to be a board member to review that. Are all the qualifications that we are seeking available to in the report.
    - v. Elyse, Roger and Kris also volunteer to be on the review committee
- Action Item:** Motion to approve housing RFP from Dynamic Planning and Science proposal. **M/S Jim Gelwicks/Roger Rash.** None opposed.
- e. Opioid money is putting together a statewide board of 12 officials for the distribution of that money. The area that we are in will have two appointees does anyone have the name of an elected official that would be interested in being on that board? Board discussed that CML and CCI are working on the board member recommendations.

## 5. Reports:

- a. **Executive Director/Financial Report** – Michelle Haynes
  - i. We have been working on our non-quarterly reports. You will see that we have a negative balance of \$150,000 and that would seem to be because of timing when we processed AAA payments, which were held until funding was received from the State agency.
  - ii. Programs are mostly where we are expecting them to be from our budgets.
  - iii. Audit is finalized and we didn't have any findings. We will plan to present that in February.
- b. **Small Business Resource Center** – Nancy
  - i. CASE in Telluride gave us a grant for twice as much as they usually do, approximately \$5,000.
  - ii. In the SBDC database we report on an annual basis. Consulting numbers are down but that is due to the workshop training numbers being up.
  - iii. We got the SBRC advisory committee meeting back up and running and they will meet the first Thursday of the Quarter.
  - iv. For programming we are collaborating and partnering with the Northwest SBDC and the Central Mountain SBDC to provide a broader range of programs cost-effectively.
  - v. HR Series continues through February, and will have an in-person training later in the spring.
  - vi. Beginning in March we will begin our LEADING EDGE Strategic Business planning class.
  - vii. Callie Cook out of Crested Butte has accepted our offer for the Gunnison SBDC Consultant.
- c. **Business Loan Fund** – Dan Scinto
  - i. Loan closings are at 2 for the month. There is an increased number of inquiries coming in. Attended a couple of different meetings to get the word out about the Loan Fund and what we can do with it.
  - ii. SBA analyst in Washington DC has been reassigned and so we will be receiving a new analyst who will help us with our SBA Loans and our SBA TA grant.
  - iii. We will have a good visible location on Main in Gunnison that will help us in closely working with the workforce center there.
  - iv. We have an offer out to a Loan Coordinator for Gunnison and are waiting for a response.

- d. **Community Development** – Trish Thibodo
  - i. We were not selected for the first phase of the Build Back Better program. We are still working with those partner organizations to help find other implementation funds.
  - ii. Worked with Delta on submitting an application for Office of Just Transitions for a tier 2 community. For them to expand their business industrial park. Then we will seek additional funding for construction.
  - iii. Mid last year we did submit a second REDI grant that was approved and that will expand the position in the Olathe Business Center.
  - iv. Meeting with Colorado Outdoors and we are looking to do an outdoor recreation summit that is geared towards the Outdoor Rec Manufacturers. It would be hosted in Montrose and we are looking at June for that summit.
  - v. Our roadmap to recovery Project with the High Alpine Communities is moving forward They are more focused on what they are doing around access to public lands and impacts from potential disasters.
  - vi. Southwest Workforce council, Tech College, CMU Montrose, Delta County School District are working to develop workforce pathways. There is a grant program coming out that is focused on regional projects under consideration.
  - vii. Have started meeting with the Olathe steering committee for the RISE project.
  - viii. CEDS was approved by EDA. We had our first CEDS Steering committee in January. In future meetings we will be highlighting specific goals/actions from the CEDS.
  - ix. Data Dashboard we are looking to expand our dashboards to include some more credit card information, cell phone data, etc. We are looking at how to present that information on our website. It will help us to understand who is residing here, visiting here and how they are spending money in the area.
  
- e. **Community Living Services** – Eva Veitch
  - a. We are waiting on word for Senate Bill 290 grant request for assistance with the CASA/Sr supportive housing project and have heard that we will know more in Late winter or early spring.
    - i. Mom’s meals are still continuing in the West End and San Miguel. Staffing continues to be an issue with service delivery.
    - ii. Finalizing negotiations with Community Options for the consumer directed home care program, which should be up and running next month.
    - iii. Contracted with a new coordinator for our RSVP Program in Gunnison County – Pat Lazerus will be housed out of the Gunnison Senior Center.
    - iv. We have heard from many of our senior centers about them not being very well utilized and so I have been meeting with them to see how we can create more energy and better utilize the space.
    - v. We are having a volunteer fair in Delta on the 8th in February.
    - vi. We are working with MADA in Montrose to see if we can do some programming there to improve our outreach to the Hispanic community.
    - vii. Community para-medicine is up and running in Delta County. In November and December, we provided 23 para-medicine visits that helped to prevent 23 visits to the ER for Seniors.
  
- f. **Broadband** – Corey Bryndal
  - i. DOLA application for Lake City has been submitted. It is out to the reviewers and then it will go to committee and up for approval.
  - ii. Ouray County: we have had some good meetings with IRUs there that are soon to go in place. ISP has been growing there and we are working to finalize agreements.
  - iii. There was fiber cut north of Colonna on a Century Link line. This exposed the single threaded nature of the incumbent. It opens the door for conversations about getting some redundancy in the lines.
  - iv. Telluride Foundation continues to work on the right of way issues on the Tri State route and a couple of land owners that are holding up construction on that line.
  - v. Gunnison & Crested Butte we have several reels of Fiber ready in Gunnison Electric that will be used to complete the line between them. We are seeking grant funding for the project.
  - vi. Mt. Crested Butte CNL: Vail resorts has been helpful in securing a space for a CNL. We do have interested ISP that would like to build or expand that are interested in Crested Butte.
  - vii. Colorado Department of Local Affairs has middle mile funding that is available there. We have included an application for the Western portion of Colorado to provide a backbone for the Western Communities.
  - viii. Had discussions with folks in Cortez and Durango about expanding connection there.
  - ix. DMEA and the Elevate fiber project has been very engaging. There are a number of areas where we can collaborate on.

- x. We have clients of Region 10 and they have been helpful in pricing out additional bandwidth for them.
- xi. Standard audit of existing equipment and lines. We will be doing some validation of lines.
- xii. We have met with Front Range GigaPop and they are focused on Education. They offer access to research and education efforts. We would like to take the 4 Western universities and connect them to the Front Range GigaPop.

g. **Gunnison Valley Transportation Region Committee** – Vince Rogalski

- i. 4 Chairs for Region 3 met on Monday and they discussed the Year 4 projects.
  - 1. For our area, State Hwy 92, Hotchkiss to Crawford will get some work done on it for \$3.6 Million
  - 2. Rogers Mesa received \$7 million,
  - 3. Improvement in passing lanes on US 50
- ii. Talked with Amber Blake at CDOT Transit about a bus route from Gunnison to Montrose and that is planned to start once Little Blue Canyon is finished.
- iii. MMOF funding for \$6 million will be available for applications soon. Non-profits can also apply for funding from this category.
- iv. As of right now we are not scheduled for a GVTPR meeting. It might be helpful to get one scheduled so that we are applying for projects with this money.
- h. Next full Board meeting is scheduled for February 24<sup>th</sup> and there is some conflict with the CCI meeting. Do we want to look at moving the meeting. Board decides to leave the meeting on February 24.

**Action Item:** Motion to approve Reports: **M/S: Jim Gelwicks/Kris Holstrom** as accepted. None opposed.

6. **DOLA Update** – Dana Hlavac

- a. Next Tuesday, Dec 7, 2021, is the Energy Impact Hearings
- b. Housing grants applications ends next week.

7. **Roundtable Discussion**

a. **Delta County:**

- i. **Patti Michael (Cedaredge):** Lost our interim Town Admin and our Mayor. Our interim Town Admin is Kami Collins. Mayor seat and 4-5 Trustees in April. We had the dog sled races this past weekend that was well attended. We are working on watering for our sewer system for the last 4 years and with the help of Kami we have received our permit. We have already approved 5 new water taps this year. We have paved 5 roads so far this year with Delta County.
- ii. **Mary Bachran (Paonia):** We have a lot of open positions. Public works position has resigned. And we are looking for a Police Chief. Town Attorney has been recently hired and he is onboarding.
- iii. **Elyse Ackerman-Casselberry (City of Delta):** If you are driving through Delta we are closing Main Street to start our revitalizing Mainstreet project. We are replacing a lift station. Awarding \$150,000 in grants to our businesses on Main Street for façade improvements.

b. **San Miguel County:**

- i. **Mike Bordogna (San Miguel County):** We have hired an assistant Town Manager. We have created a new community housing zone. The Sunnyside project is well underway. Norwood project is going in front of the trustees for 24 units. Regional Housing Authority is hiring. Manager position (\$70-85,000) deadline is the 18<sup>th</sup>. The Town of Mountain Village has a new Town Manager. County Assessor is retiring after 24 years. Sheriff is running for office after 44 years. There are 3 young folks from the Telluride area participating in the Olympics.
- ii. **Kris Holstrom (San Miguel County):** Norwood housing project and the trustees will have a vote on the preliminary plat. WEEDC put in an application for a collaborative water grant. Affordable housing zone is in process. Dedicated our new Sherriff's annex in Norwood. Interviewing for an assistant county manager. Telluride Ski Area does open tomorrow even despite the lack of snow.
- iii. **DeLanie Young (Town of Telluride):** Internet and phone outage on Tuesday. Sunnyside housing project is taking shape and the committee will be meeting next week and we will be looking at lease pricing. Named an interim acting manager. We are recruiting for a permanent manager

c. **Montrose County:**

- i. **Barbara Bynum:** City of Montrose is hiring a new city attorney. Police building is scheduled to open up this August. Ampitheater that we built last year will be open for programing. URA continues to bring in businesses. Shelter distillery has opted to open a business here.
- ii. **Roger Rash:** Airport is moving forward with the auxiliary parking. Working through the process of fair and equitable actions for some change orders.

d. **Gunnison County:**

- i. **Jim Gelwicks (City of Gunnison):** Working on the Lazy K housing project with 55 units and we have modified the building agreement there so that the builder can move a bit faster. University is pursuing a grant for an incubator that would expand the ICELab's capabilities. The city is working with legislators to improve substandard housing. We received a grant at our emergency services building.
- ii. **Michael Bacani (Mt Crested Butte):** Holiday rush is over. We have received 100 inches of snow and that was good for the ski area. Corey summed up a lot of what is going on and Broadband is making way. Regional housing, the Homestead development the town has started conversations with an attorney as the builder has told us that they are unable to do the project at all. 20 people have put in applications and some entered contracts for those affordable housing units.
- iii. **Chris Haver (Crested Butte):** Looking at 100 units of mixed unit housing project. Added on to the side of town where we will be putting in a Fire Station and we are hoping to also put in 70 units there this summer.

e. **Hinsdale**

- i. Greg Levine (Hinsdale County): Opioid Abatement council, if you are on the current council can still be considered.
- ii. Dave Roberts (Lake City): We have hired a new town manager that will be moving here in April or May and housing is an issue. This upcoming weekend on February 5th we have the cannibal snow shoe race and ice climbing. Town has expanded our Ice Park. Week of the 12<sup>th</sup> we have the San Cristobal Brewski and you ski around the lake and drink beer and an Ice Golf tournament.

8. **Next Meetings:**

- a. BLF Committee Meeting: February 24, 2022, 10-11a.m.
- b. Board of Directors Meeting: February 24, 2022, Noon-3p.m.

9. **Adjournment**

**Meeting adjourned at: 2:06pm**

**Region 10****Balance Sheet**

Period From : 7/1/2021 to 12/31/2021

<u>Assets:</u>		
10000	Vectra Bank-General XXXX-2154	270,108.30
10300	Vectra Bank - Savings XXXX-9730	127,920.88
10800	Petty Cash	150.00
11000	Alpine Bank - RLF Operating XXXX-1716	544,393.39
11050	Alpine Bank - CDBG Funds xxxx-11525	149.80
11100	Alpine Bank - SBA III Checking XXXX-8519	85,307.14
11150	Alpine Bank - SBA III LLR xxxx-8532	30,053.16
11200	Alpine Bank - SBA IV Checking xxxx-9723	64,713.54
11250	Alpine Bank - SBA IV LLR XXX-9670	75,067.21
11300	Delta County Loan Funds Alpine - XXXX6763	1,602.31
11350	Gunnison County Loan Funds - Alpine XXXX-6839	100.00
11400	Alpine Bank - SBA V MRF XXXX-5269	36,936.52
11450	Alpine Bank - SBA V LLRF XXXX-5308	45,007.19
11625	Alpine Bank- SBA VI MRF XXXX-8805	88,454.43
11650	Alpine Bank - SBA VI LLRF XXXX-8844	45,002.53
11800	Bank of Colorado-SBRC 0000-7166	29,065.24
11900	Timberline Bank-SBA II Checking xxxx-1462	7,329.43
12500	Prepaid Expenses	20,032.86
12900	AAA Gen Fund Receivable	286,287.51
12905	RSVP Grant Receivable	68,355.97
13500	CDBG RLF Loans Receivable	208,668.37
13600	Rural BLF Statewide Collaboration Project Funds	107,150.29
13800	Region 10 RLF Loan Receivable	462,658.09
14200	SBA II Loan Receivable #5303545000	96,146.54
14300	SBA III	179,619.94
14400	SBA IV	368,525.39
14405	SBA V Loan Receivable #	257,906.69
14460	SBA VI Receivable	118,904.56
14500	CDBG #8	478,992.93
14600	Federal Grants Receivable	97,984.18
14601	EDA Grant Receivable	11,666.65
14603	SBA Grant Receivable	39,674.26
14605	USDA Grant Receivable	49,105.85
14610	DOLA Grant Receivable	4,577.41
14620	CDOT Grant Receivable	6,370.23
14700	Other Receivables	41,563.51
14750	Broadband & Partners Receivables	(0.02)
14760	Broadband Service Billing	9,888.09
14800	Broadband Infrastructure/in Progress	1,661,196.50
14825	Broadband IRU's	9,305,448.31
14875	Broadband Equipment	1,605,111.19
15100	Allow. for Doubtful Accounts	(164,326.12)
16000	Security Deposit-Rent	3,000.00
19000	Land - 145 S. Cascade	86,457.00

## Region 10

## Balance Sheet

Period From : 7/1/2021 to 12/31/2021

19100	145 South Cascade - Building	1,003,674.29
19160	CIP Olathe Center 2022	3,500.00
19200	Furniture/Fixtures/Computers	14,461.15
19800	Accumulated Depreciation	(2,131,468.82)

**Total Assets:**

**15,752,493.87**

**Liabilities:**

20000	Accounts Payable	269,718.54
20010	Credit Card Clearing	5,163.37
20500	Accrued Annual Leave	34,767.49
21600	Aflac Benefit	221.89
22770	SBA Loan III - Alpine Bank #9325495008	123,618.08
22780	SBA Loan IV - Alpine Bank #2489697006	387,144.64
22790	SBA Loan V - Alpine Bank #3241897302	280,555.54
22795	SBA Loan VI - Alpine Bank #7841328500	200,000.00
25000	Member Dues Deferred Revenue	(47,474.86)
29800	RLSS Clearing Account	(43,588.50)

**Total Liabilities:**

**1,210,126.19**

**Projects**

30400	Region 10 BLF Fund	91,035.38
31500	CDBG #8	(22,987.32)
31600	SBA Loan I	15,199.37
31610	SBA II Loan Receivable #5303545000	12,562.43
31650	SBA Technical Assistance	(32,961.83)
31750	CDBG #7 BLF Fund	397,816.76
31850	SBA IV Loan #2489697006	26,848.38
31875	SBA V Loan #3241897302	12,813.27
31885	SBA VI Loan Recv #7841328500	850.17
31900	Small Business Resource Center	34,367.16
32200	Community Development	26,028.20
32210	Regional Broadband	500,916.44
32220	EZ Administration - 2020	(4,352.36)
34200	USDA RBDG	(2,244.54)
34300	USDA CFTA /RISE	(4,588.85)
35850	Transportation	24,134.63
36000	AAA Funding	347,832.12
39000	Agency Current Year Unrestricted	13,625,131.10
39300	Unrestricted Net Assets	(155,186.23)
39500	Retained Earnings	(350,846.60)

**Total Projects**

**14,542,367.68**

**Total Liabilities and Projects**

**15,752,493.87**



# Region 10 Agencywide Line Item Revenues and Expenditures

Period: 7/1/2021 to 12/31/2021  
With Indirect Detail

Code	Description	Current	YTD
<b>Revenues</b>			
40000	EZ Admin Grant	5,758.84	14,508.84
40100	EDA Grant	5,833.33	133,207.92
40110	USDA RBDG	0.00	(0.73)
40200	AAA Admin Fed	5,857.33	35,143.98
40210	AAA Admin State	8,087.00	48,522.00
40400	CDOT Annual Grant	3,870.23	17,093.60
40800	DOLA - Community Development Grant	0.00	36,000.00
40850	Regional Broadband Capital	7,200.00	7,200.00
40860	Broadband Service Income	14,485.05	89,010.30
40900	AAA Program Income	1,166.67	7,000.02
41400	AAA NSIP Fed	6,610.95	6,610.95
42000	Member Dues	8,451.00	50,706.00
42500	AAA Fed Funding	49,541.74	342,901.45
42700	Transportation Assessments	2,154.00	12,924.00
43000	AAA Program State	83,525.87	472,463.47
43100	Small Business Resource Center Funding	0.00	3,500.00
43150	SBRC - Tuition Fee Income	0.00	943.09
43227	SBDC Grant Income	103,511.15	177,795.15
43400	AAA Assessments	2,682.00	16,092.00
45000	Bank Interest Earned	10.58	55.30
45800	EZ Contribution Fees	466.80	3,476.88
46000	Local Donations	0.00	50.00
48050	Other Income	0.00	100,000.00
48100	Other CLS Grants	15,000.00	80,550.00
48200	SHIP Grant	0.00	1,625.00
48400	RSVP Grant	34,355.97	102,332.75
49100	Loan Interest	1,362.60	11,579.72
49110	Loan Interest-CDBG #6	984.70	6,000.07
49115	Loan Interest Rural BLF Statewide	414.50	2,623.14
49130	Loan Interest-SBA II #5303545000	1,225.67	3,766.31
49140	Loan Interest-SBA III # 9325495008	644.75	4,516.96
49150	Loan Interest-SBA IV # 2489697006	1,573.34	9,034.68
49155	SBA Loan V Interest Income	842.60	6,814.98
49156	SBA VI Interest Income	193.32	1,006.60
49160	Loan Interest-CDBG #8	2,438.55	11,372.51
49200	Loan Fees	0.00	373.00
49210	Loan Administrative Fees	808.00	3,808.00
49300	Late Fees/Penalties	0.00	458.33
49400	Loan Recovery Revenue	6,108.96	11,108.96
49600	SBA Technical Assistance Grant	25,712.17	90,166.26
	<b>Revenues</b>	<b>400,877.67</b>	<b>1,922,341.49</b>

# Region 10 Agencywide Line Item Revenues and Expenditures

Period: 7/1/2021 to 12/31/2021  
With Indirect Detail

Code	Description	Current	YTD
<b>Expenses</b>			
50000	SALARIES	100,352.57	526,080.97
50500	FRINGE BENEFITS	20,455.69	118,044.09
52000	Meetings & Travel Expenses	6,228.82	25,894.74
52100	Broadband Service	2,052.70	12,444.96
52700	Telephone/Fax	613.25	2,170.60
53300	Background and Security Verification	10.00	214.25
53600	Postage & Shipping	95.72	903.70
53650	Educational Supplies	16.23	3,957.33
53700	Printing & Supplies	1,598.62	14,542.01
53900	Software - Finance	32.50	1,030.00
53910	Software - Miscellaneous	5,115.00	16,068.00
53930	Web Hosting & Design	40.42	40.42
53940	Computer Repair & Maintenance	0.00	3,579.66
53950	Broadband Network Management	1,550.00	9,300.00
54000	Dues & Subscriptions	483.00	7,778.98
54900	Consulting Fees	1,140.00	19,582.80
55000	Contractual Services	9,948.74	67,103.01
55100	Legal Fees	0.00	724.68
55200	Audit & Accounting	198.23	1,323.69
55300	Recruitment & Retention	566.30	2,502.69
55350	Donations & Sponsorships	0.00	500.00
55600	Promotions	27.99	4,793.19
56200	Bank Service Charges/Fees	10.00	20.00
56300	Other Insurance	0.00	1,527.94
58000	Depreciation Expense	36,088.07	216,528.42
58400	Business Grant Distributions	62,500.00	107,500.00
58500	Stipend	321.27	2,573.54
59600	Equipment & Furniture	362.41	5,193.03
59800	Miscellaneous Expenses	0.00	373.89
59850	Support From Unrestricted	0.00	325.00
60100	Building Insurance	0.00	3,219.91
60200	Building Maintenance & Repair	4,344.75	9,217.99
60600	Building Utilities	833.44	3,312.63
72500	AAA Fed Funding	49,010.57	357,212.18
73000	AAA State Funding	55,893.98	385,223.23
73600	ADRC Expenses	0.00	534.00
78100	Other CLS Grants Expense	11,640.25	22,637.90
92000	SBA Loan Interest	595.84	3,577.48
92100	Loan Expenses	893.23	1,674.42
92200	Bad Debt/Write Off	2,400.00	14,400.00
92300	Loan Collection Expenses	147.50	147.50
	<b>Expenses</b>	<b>375,567.09</b>	<b>1,973,778.83</b>
	<b>Agency Balance</b>	<b>25,310.58</b>	<b>(51,437.34)</b>



## Executive Director Update Feb 2022

- New positions beginning February 28:
  - Gunnison BLF Coordinator
  - Gunnison SBDC Coordinator
  - Area Agency on Aging Program Assistant
- Have signed lease for new Gunnison office at The Main Place, beginning March 1.
- Working on recruitment of Rural Entrepreneur Coordinator or Manager
- Will have additional positions (Comm Kitchen Coor/Manager and Program Assist.) nearer to opening for Olathe Center.
- Engaged architect for Olathe remodel project; anticipated 30% design by mid-March. Will bid for Construction Management/General Contractor at that time, potentially end of March.
- Preparing to sign contract regarding Region 10 office addition/remodel design and engineering. Costs are \$46,948.07 to develop estimate and bid for construction.
- Met with Alpine Bank to discuss mortgage. Recommendation is proceed with mortgage on existing facility at estimated construction cost, rather than a construction mortgage. Appraisal is scheduled for Monday, Feb 28

### GENERAL TERMS

**Borrower:** Region 10 League for Economic Assistance & Planning Inc

**Loan Amount:** \$600,000

**Term of Loan:** The term of the loan shall be 120 months from origination. The monthly principal and interest payment will be approximately \$3,100. Payments will be based on a 25-year amortization.

**Interest Rate:** Fixed rate of 3.75%

**Purpose:** Building addition and improvements of 145 S Cascade Ave, Montrose CO

**Origination and Other Fees:** No origination fee. All fees, costs and expenses, including, without limitation, for title insurance, hazard insurance, appraisal, closing, recording, taxes, and the Bank's attorney fees shall be collected from the Borrower at closing. In the event the Loan fails to close due to any act or omission by the Borrower, Borrower will promptly reimburse the Bank for all reasonable expenses incurred by the Bank, including, but not limited to, appraisal and attorney fees.

**Prepayment Penalty:** 3-2-1 Prepayment Penalty, only applies if you refinance with another lender.

**Security/Collateral:** 2<sup>nd</sup> Deed of Trust at 145 S. Cascade Montrose, CO 81401 (Alpine Bank also holds the 1<sup>st</sup> DOT on your current line of credit)

**Title Insurance:** Land Title Guarantee

**Required Other Insurance:** Building hazard insurance

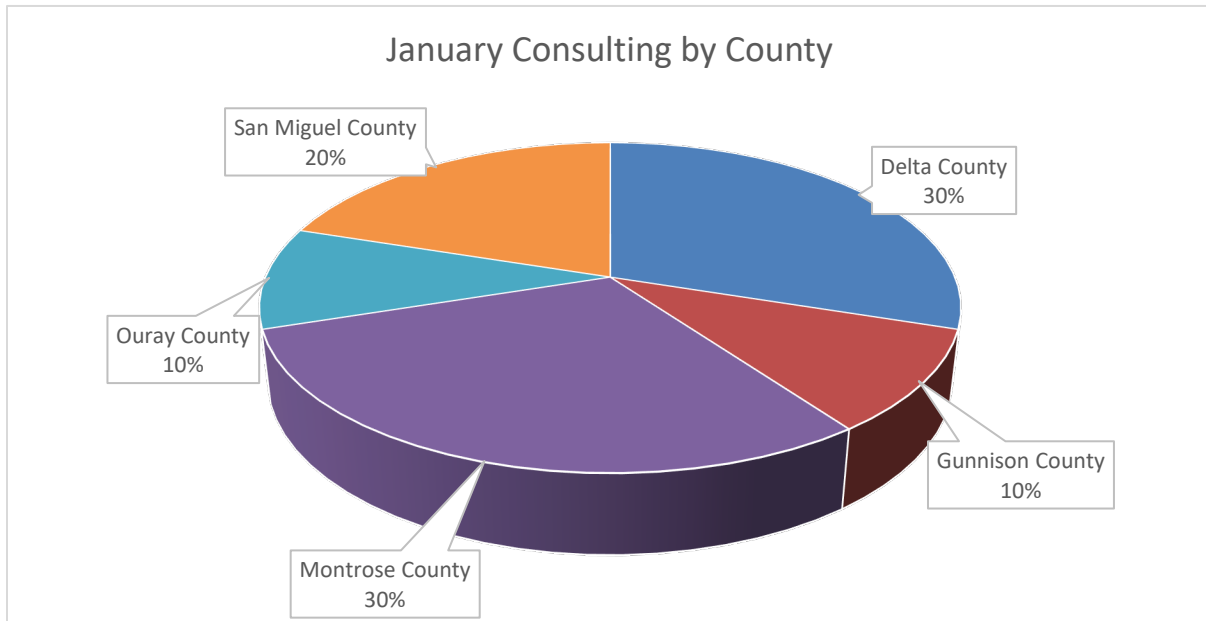
**Appraisal:** Alpine Bank will require an appraisal with a maximum LTV of 75% .

# SBRC Board Report

Feb 24, 2022

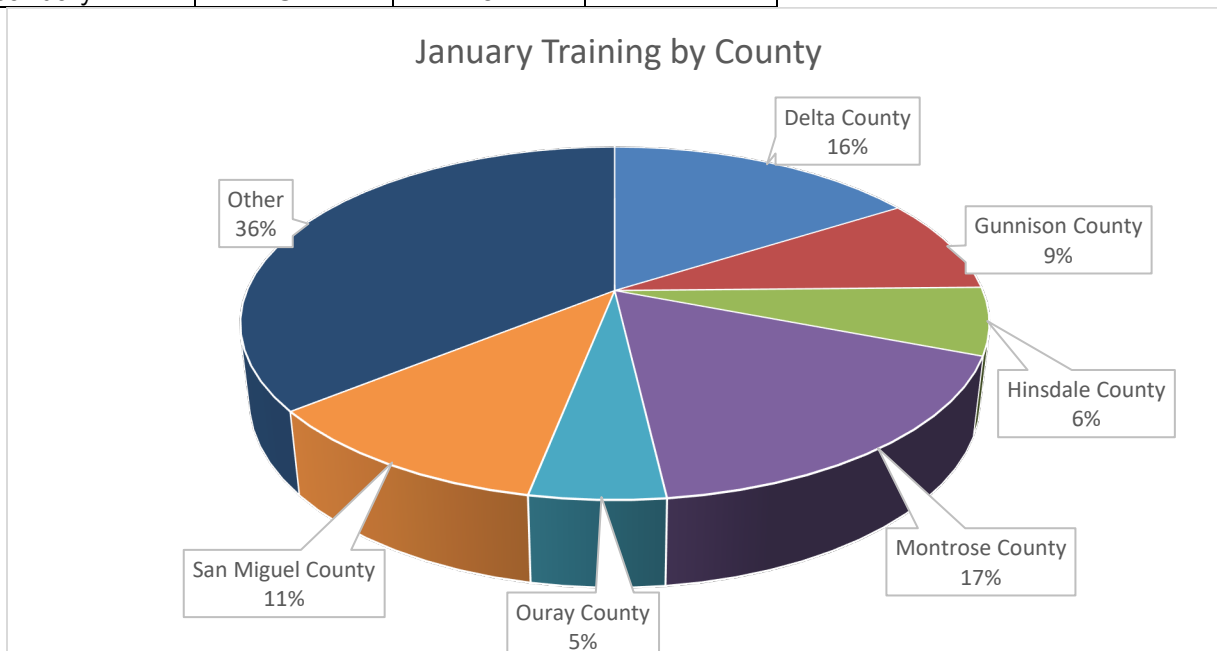
## January 2022

2022	Clients	Sessions	Hours
January	10	11	13



## January Trainings

2022	Attendees	Workshops	Hours
January	81	9	12



## Upcoming Workshops

Region 10 | West Central SBDC in cooperation with Northwest and Central Mountain SBDC

- Finance Friday: Money going everywhere, where to focus? Fri, Feb 25, 2:30- 3:30 p.m.
- Leading Edge Strategic Planning Series, Thurs, Mar 3- May 5, 6-8 p.m., \$250
- Marketing Power: What makes a great “about us” page, Tues, Mar 8, noon- 12:45 p.m.
- SmartStart: How to start a business, Wed, Mar 9, 11:30 a.m.- 1:30 p.m., \$30
- Intro to Google Ads, Wed, Mar 16, noon- 1 p.m.
- Navigating Change in Your Business, Wed, Mar 16, 1- 2 p.m.
- Marketing Power: Virtual vending tips and tricks, Tues, Mar 22, noon- 12:45 p.m.
- Pivot on Purpose, Wed, Mar 23, 9- 10:30 a.m.
- Finance Friday: Push or ponder—business growth from the finance perspective, Fri, Mar 25, 2:30- 3:30 p.m.

## Always, Anytime Online On-Demand

- Cash Flow Essentials, \$45
- Profitability Essentials, \$75
- Budgeting, Cash Flow, and Taxes for Child Care Providers, free

## In Development

- Gunnison Satellite Office— have hired, preparing to onboard in Gunnison
- Everything Olathe-center related:
  - Entrepreneurship program—hiring, program development, launch
  - Kitchen program— preparing to hire, program development, launch
  - Admin assistant—preparing to hire

## Business Loan Fund

February 2022

### Activities/Inquiries/Loans



#### Activities/Inquiries

- **Loan Closings** Closed 1 loans for the month for a total of \$45,000 to J. Pilates Montrose, LLC
- **Loan Inquiries** The number of loan inquiries has increased substantially. Currently there are Six loans in process. One in Montrose County, one in Delta County, and four in Gunnison County.
- Procured a satellite location for the new Gunnison Office at 109 E. Georgia Ste 1C. This is in the Main Place Office Building
- We extended an offer to hire Sarah Steffens as Program Manager for the Business Loan Fund. The offer was accepted with a start date of 02/28/2022.
- Attended a weekly meeting with MEDC and Colorado Outdoors for the purpose of identifying potential CDBG loan requests associated with economic development in Montrose.

#### Loan Production Report

Fiscal Year 2022									
Loan Number	Amount	Amount	Date Closed	County	Jobs Created	Jobs Retained	Funds Source	Funds Leveraged	
1515	E&M Enterprises, LLC	\$ 20,000.00	7/8/21	Montrose	0	3	SBA III	\$ 5,000.00	
3600	Pact Outdoors, LLC	\$ 30,000.00	7/26/21	Gunnison	0	2	SBA VI	\$ 30,000.00	
1516	Affordable Cuts LLC	\$ 15,000.00	8/26/21	Montrose	1	1	SBA III	\$ -	
3601	Agoge Gardens LLC	\$ 21,000.00	9/2/21	Montrose	1	4	SBA VI	\$ -	
3602	Babes and Barbers LLC	\$ 6,000.00	9/23/21	Montrose	1	0	SBA VI	\$ -	
1086	Iron Works LLC	\$ 75,291.00	12/3/21	Montrose	0	15	RLF	\$ 15,000.00	
3603	TABJ Comp. dba Silver Eagle Saloc	\$ 50,000.00	12/3/21	Ouray	0	5	SBA VI	\$ 450,000.00	
3604	E&M Enterprises LLC	\$ 15,000.00	12/16/21	Montrose	0	3	SBA VI	\$ -	
3605	Jeremy J. Gay Insurance, Inc.	\$ 15,000.00	1/14/22	Montrose	1	1	SBA VI	\$ -	
3606	San Juan Brews LLC	\$ 40,000.00	1/13/22	Montrose	1	4	SBA VI	\$ -	
<b>FY21 TTL</b>	<b>Totals</b>	<b>\$ 287,291.00</b>			<b>5</b>	<b>38</b>		<b>\$ 500,000</b>	

## Portfolio Statistics

Region 10 LEAP, Inc.

Funds: **All**                      Status: **('Active')**  
 City: **All**

County: **All**  
 Loan Officer: **All**

Cutoff Date: **12/31/2021**  
 Run Date: **01/25/2022**  
 Run Time: **4:52:53 pm**

Include loans from 1013 to 20021

Page 1 of 4

	Selected	All Loans	Percentage
# of Loans	84	450	19.00%
Total Loan Amount	3,218,848.89	15,942,972.37	20.00%
Total Loans Disbursed	3,163,848.89	15,349,532.33	21.00%
** Other Public Funds	1,461,500.00	11,688,605.51	13.00%
Private Funds	2,132,625.00	23,181,810.63	9.00%
Owner Equity	934,107.00	12,520,054.00	7.00%
Total Investment Amount	7,747,080.89	63,333,442.51	12.00%
Total Funds Leveraged	4,528,232.00	47,390,470.14	10.00%
Leveraging Ratio	0.58	0.75	78.00%
Average Rlss Loan	37,664.87	34,110.07	110.00%
Average Total Investment	92,227.15	140,740.98	66.00%
Number of Jobs Created	47.00	1,097.00	4.00%
Number of Jobs Retained	233.00	1,626.50	14.00%
Total Jobs Created & Retained	280.00	2,723.50	10.00%
Job Cost Ratio-Rlss	11,299.46	5,635.96	200.00%
Job Cost Ratio-Total Inv	27,668.15	23,254.43	119.00%
Number of Minority Jobs	14.00	746.50	2.00%
Number of Female Jobs	20.00	808.00	2.00%
Number of FHOH Jobs	0.00	0.00	0.00%
Number of Handicapped Jobs	0.00	0.00	0.00%
Borrower/ Veteran	4.00	7.00	57.00%
Borrower/ FHOH	52.00	93.00	56.00%
Borrower/ Handicapped	1.00	3.00	33.00%
Loan Balance	2,278,971.83	2,279,921.84	100.00%
Principal Repaid	884,877.06	12,942,422.30	7.00%
Interest Paid	306,183.67	1,844,229.68	17.00%

\*\* If "Selected" includes multi-funded loans, "Other Public Funds" includes funding from any other internal funding sources.

## Community Development Update: February 2022

**Action Items:** EZ Project Application Approval: Magic Circle Theater Capital Campaign, Region 10 Small Business Resource Center, Gunnison Arts Center Operations

### Recovery Projects:

- **Regional Housing Meta Data Analysis** – selected the consultants for the analysis: Dynamic Planning (a Montrose based firm) with sub-consultants from Hotchkiss, Crested Butte, and Leadville. Work will begin in late February.
- **EDA Build Back Better Projects:**
  - **Continue to work with Delta County** on strategizing how to develop the business park expansion. With Greg Pope as lead, presented to Office of Just Transitions staff on the Tier II grant application for the purpose of land acquisition.
- **DOLA/OEDIT Roadmap to Recovery TA: ONGOING:** The High Alpine project which includes **Hinsdale, Ouray and San Miguel Counties** (Along with San Juan and Dolores County) is in Phase working with consultant (BDO/ISET), who have been paired with the group.
  - Project Goal: Collaborate across jurisdictions to improve public land management and support sustainable tourism, recreation, and hazard mitigation.
- **Regional Data Project:** We have met with the consultants to possibly expand data collection to include: Monthly Consumer Spending (Credit Card) Data, Geolocation Clusters, Four Years of Historical Data and possibly Vacation Rental Data from Key Data (they are getting us more information on this data) – they will also be doing additional reporting to the Board to help us interpret and understand the data.
- **Region 10 Innovation Center Olathe:** **FINALLY PUBLIC!!** Region 10's USDA Rural Innovation Stronger Economies was awarded for \$1.7 million dollars to support both renovation and operations of the Innovation Center. Region 10 was one of 11 projects selected across the U.S. and was the second highest award. We are developing the RFQ for remodel.
  - Working with an architect to complete 30% design which is expected to be done in February and we plan to release the CMGC RFP in February and *hope* to start in early summer.
- **Regional Outdoor Recreation Summit** -Working with Colorado Outdoors to host an Outdoor Recreation Product Summit with the target audience being ORec Manufacturing Cluster. Looking to host in June 2022 and would be a one-day event. Reaching out to **ICELab**, **SCAPE** (in Region 9) and **Manufacturers Edge** to see if they would like to participate in the summit.
- **Regional Workforce Development** – Meet monthly with **SW Workforce Council, TCR, CMU-Montrose, DCSD and MCSD** to better coordinate workforce pathways and identify opportunities for projects. We will continue to meet on a monthly basis to increase communication and understanding of current projects, gaps and opportunities.

### Community Projects

- **Delta County-** Continue to participate as an ex-officio member of the One Delta County Board of Directors and the Employee Training Committee.
- **Regional Food System Partnership** – Valley Food Partnership has suspended monthly meetings as they focus on other aspects of the project
- **Habitat/TCR** continue meeting regularly with Erica Madison and Allen Golden on the development of a pilot project of skilled trades students at TCR getting on the job training



building Habitat homes and other strategies to support the development of affordable housing for our region.

- **Rural Coaction Grant** – participating in the planning of a grant application with MCSD, DCSD, Ridgway School and possibly Gunnison County partners to develop a career pathways initiative.
- **Town of Olathe** – Working with Making Olathe Better and the Town to strategize next steps after the MOB's grant funding was ended which supported the coworking space and other initiatives.
- **West End Economic Development Corporation** – participated in the board strategic planning session.

#### Statewide:

- Continue participation on statewide workgroups:
  - State's Opportunity Zone Steering Committee,
  - DOLA Rural Adaptations Committee
  - Economic Development Council of Colorado Board of Directors
    - Executive Committee, Event Planning Committee and Public Policy Committee.

#### Regional Workgroups/Boards/Meetings:

- Technical College of the Rockies Institutional Advisory Committee

#### Enterprise Zone

- Working with Magic Circle Theater (**Montrose**) for a application to support their capital campaign for theater renovations and upgrade. They will be a first-time project.
- Working with **Gunnison** Arts Center for a second operations project (currently they have a capital campaign project).
- Working internally on a Region 10 Small Business Resource Center operations project.

**\*\*NOTE:** Nichole Glaser, Economic Recovery Coordinator, has resigned her position effective February 18, 2022 and has accepted a position as grant writer with Montezuma County.

## Community Living Services (CLS) Director Report January 2022

### Funding updates

Waiting for the announcement of results of SB-290 grant application for the supportive housing project. We are partnering with CASA for additional grants. As a reminder-this is a regional solution for youth aging out of foster care and older adults at risk of homelessness. If your area has funding to help support this effort, please contact me.

### Program updates

**AAA-meals-VOA-Senior Community Meals** has still not been able to hire a cook for Nucla or Hotchkiss, we continue to provide Mom's meals for Norwood & the West End, the remaining sites are still operating with meals being prepared at the central kitchen in Delta.

Negotiations with Community Options to create a **new consumer directed in-home services program** are in the final stages. We have begun to ask new consumers if they have someone who may be interested in provided services for them. Community Options will manage the back-office portion of this program and pay the caregivers on a contract basis. This model will allow us to pay the direct care providers a higher hourly rate and hopefully retain them and eliminate wait lists, as well as offer services in more remote communities.

### Ombudsman

Resuming services in facilities after closures with recent outbreaks.

### RSVP

Submitted for continuation of RSVP grant (new annual funding), with the addition of **Ouray and San Miguel Counties** (which were not approved in the initial grant cycle.)

We have contracted with a part-time coordinator **for Gunnison County** to assist in getting both RSVP off the ground.

Volunteer Fair in **Delta County** was a success, with new volunteers recruited to serve in a variety of areas.

### Other

A new program assistant has been hired to assist with consumer referrals and administrative tasks and will begin work on February 28.

Annual program evaluations are scheduled for all contractors in February and early March.

The State Unit on Aging requires us to conduct an annual performance measures survey of our consumers every February. The results will be tabulated by the state in April or May.

Several of the senior centers have contacted me seeking assistance for ways to make their centers more viable. I have met with groups in **Paonia, Nucla and Cedaredge** and have had brief discussion with the Delta County Council on Aging. We have offered to assist with "reimagining the senior centers projects"

and will use this project to recruit RSVP volunteers and try to breathe some life back into the centers. We are purchasing items for some of the Centers to assist with new uses of the facilities.

We are working with **MADA (Montrose)** to improve outreach efforts to the Hispanic community, this will include a regular catered meal at the site and routine visits from a bilingual options counselor. They are assisting us with translating some of our written materials. Like the senior centers, they hope the facility will be better utilized by older adults if regular activities are offered.

Community paramedicine is going strong in **Delta County**, North Fork EMS is also assisting with transportation to and from the hospital after hours and hopes to offer paramedicine in the coming months. These programs are both receiving funding through ARPA funding this year.



## Broadband Report-February 2022

Corey Bryndal, Regional Broadband Director

- Region 10 submitted a DOLA Middle Mile grant request for \$3,982,600 in order to acquire new IRU's and fiber leases, install DWDM optical equipment, expand routing capacity and add DNS and network management functions. This request dove tails with a similar \$2,195,758 request to DOLA by NWCCOG's Project THOR.
- Have had several new fiber sales on the network as we work to utilize the network and improve cash flow. Working with NeoConnect to establish standard pricing and best financial utilization of the network.
- Region 10 staff has submitted a DOLA grant application for **Lake City in Hinsdale County**. The application was accepted and is currently out for review amongst the Technical Reviewers. Once the application receives comments it will be considered for support and ultimately funding. Fiber construction in Lake City is anticipated to begin in the spring of 2022. I have confirmed that our partner Visionary has the capacity to build this summer.
- Finalized an Operations & Maintenance agreement for **Ouray County** and beginning sales agreements for service.
- Continue to work with the Telluride Foundation as they seek to address remaining ROW agreements in **San Miguel County**, and beginning efforts to transfer IRU agreements to Region 10.
- Applied for funding from EDA for the **Gunnison to Crested Butte and Mount Crested Butte** fiber project.
- Working through terms of a site lease for CNL in **Mt. Crested Butte**. The CNL is now planned for the central parking facility on the ground level of The Lodge at Mountaineer Square. Vail Resorts has assisted in negotiating with the LMS HOA. One ISP is particularly interested in this route and has offered to buy fiber on the line, or

assist with construction required to complete it.

- Estimating CNL and fiber later build costs to serve CB South. Several ISP's have indicated interest in this community.
- Through our partnership with Visionary Communications anticipate a 5 Gigabit transport circuit into Denver using the new Cottonwood Pass path in **Gunnison County**. This will benefit all of Region 10's existing service locations with added capacity and redundancy.
- Region 10 is planning an audit of the existing network lines and equipment. The goal is to expand visibility to the network and to identify and address service issues more quickly. A second benefit to the network audit is to help support our financial model.
- Region 10 is looking at ways to make available substantially higher speed Internet and STEM services to the four western Colorado universities. We are evaluating becoming a member of the Front Range GigaPOP. A research and education network operated by UCAR (University Corporation for Atmospheric Research) based Boulder, CO. Advanced STEM services could be extended to CMU, WCU, Fort Lewis and Adams, as well as school districts and other non-commercial entities.
- Region 10 staff continues to work with DOLA, Colorado Broadband Office and adjacent Regions to expand middle mile infrastructure and improve redundancy throughout the state. This nearly "statewide" project put forward by Region 10 has quickly gained traction as the proven Region 10 model addresses three key metrics of broadband: capacity, residency, and cost. Both Garfield County and Mesa County are pursuing MOU's with Region 10 for broadband partnership and will pursuing DOLA funding for lateral fiber and CNL builds. Expansions south toward Durango and Cortez are planned. Entities in the State of New Mexico have approached us to identify mutual benefits through future connections.
- Held meetings and discussions stakeholders in SW Colorado to begin discussion on connecting regional assets.
- DOLA responsibilities -in the "Technical Assistant" role, Region 10 staff continues to present broadband educational materials, review potential project applications, attend regional meetings and provide technical assistance for broadband development throughout our DOLA identified territory.



# TRANSPORTATION NEWSLETTER

**DATE: February 2022**

Vince Rogalski, Chairman

Gunnison Valley TPR

[vrogal@montrose.net](mailto:vrogal@montrose.net)

The material below is a shortened version of a power point given to the Transportation Commission.

A complete report is available at:

[https://www.codot.gov/programs/your-transportation-priorities/assets/travelimprovementscolorado\\_2021.pdf](https://www.codot.gov/programs/your-transportation-priorities/assets/travelimprovementscolorado_2021.pdf)

## Improvements to Travel for Coloradans in 2021

### EXECUTIVE SUMMARY

With the end of 2021, CDOT marked significant progress delivering the department's 10-Year Plan as well as two back-to-back years of paving more rural roads than in any years prior. Meanwhile, the department completed a slew of projects — including some major jobs ahead of schedule and under budget.

Across the state, CDOT is putting new legislative funding to good use as it catches up on road and bridge repairs, adds travel options, relieves traffic choke points in metropolitan areas, makes safety improvements systemwide and brings transit to new corners of the state.

CDOT completed 117 projects total in 2021, including paving 622 miles of rural roads. Separately, the department put 101 projects out for bid. The department completed 10 projects from its 10-Year Plan in 2021 and put out 19 projects from the plan for bid. Going into the fourth year of CDOT's current 10-Year Plan, 85.4% of the projects in the first four years of the plan are complete or underway, and 41.4% of the full 10-Year Plan is now complete or in progress.

CDOT worked on seven major transportation projects in 2021, including the expansion of the central portion of Interstate 70 through Denver and the early opening of Express Lanes on the Interstate 25 South Gap Project between Castle Rock and Monument, a project that is part of the 10-Year Plan.

In all, CDOT delivered 50 projects ahead of schedule in 2021, or 76% of all projects — representing a 61% increase in early delivery from the year prior. Express Lanes on the I-25 South Gap project opened a full year ahead of schedule. Similarly, CDOT delivered 58 projects under budget.

And to help bring our communities back from the economic challenges of COVID, CDOT expanded its Revitalizing Main Streets program to expand active transportation and improve quality of place in downtowns large and small across the state, including facilitating safe outdoor commerce. In 2021, the department awarded 81 small grants worth about \$8.1 million and 16 larger grants worth about \$22 million across Colorado for projects such as sidewalk improvements, street enhancements to allow for outdoor dining, outdoor lighting, safer accessibility for all modes of transportation and micromobility support programs like e-bikes.

CDOT did these things while dealing with the usual winter storms it faces and with a devastating series of mudslides that damaged and shut down Interstate 70 through Glenwood Canyon — a stretch of road that, with Herculean efforts, the department was able to reopen in two weeks. Somewhat overshadowed by the Glenwood disaster, Highway 14 in Larimer County faced similar challenges as a result of watershed damage caused by the Cameron Peak fire, the largest forest fire in Colorado's history.

CDOT will top itself yet again as it increases construction spending in 2022 vs. 2021, the result of multiple infusions of funding including through Senate Bill 21-260 and federal stimulus, combined with years of critical project planning coming to fruition on a timeline optimized to use these dollars efficiently and effectively.

## **ADVANCING CDOT'S 10-YEAR PLAN PUTTING SB 260 DOLLARS TO WORK**

### **NORTHWEST COLORADO | CDOT REGION 3**

CDOT Region 3 spans a vast scope of communities west of the Continental Divide, ranging from the mountain communities of Summit and Eagle counties to Steamboat Springs, to the growing areas around Grand Junction and across Mesa County, to the Roaring Fork Valley. Home to a stunning span of urban and rural places, small towns, agricultural communities, ecotourism and more, the infrastructure needs across this planning region are as diverse as its people and economy.

The projects in the 10-Year Plan reflect this range of needs, balancing a focus on helping increasingly busy places manage more traffic safely to helping communities like Grand Junction strengthen their urban core to making significant repairs to rural roads and secondary arterials like Highway 50 — which serves as one of the state's most significant east-west corridors between communities and is particularly vital for the supply chain and the movement of agricultural goods.

### **Completed Projects**

#### **US 24 and CO 300 Leadville South**

This completed resurfacing project included shoulder widening on roadway curves with a history of high crash rates. This safety improvement will allow time for drivers to safely correct their speed and direction on these curves sections of roadway. The project included guardrail replacement as well.

## **CO 9 Frisco to Breckenridge**

The final stretch of the Colorado Highway 9 “Gap Project” is now complete. The goal of the 20-year effort was to modernize the busy route between Frisco and Breckenridge to move vehicles through the area efficiently, as well as improve access and safety for pedestrians and bicyclists. As a result, CO 9 is positioned to better accommodate the transportation and recreation needs of growing mountain communities and increasing tourism.

Improvements include widening CO 9 to four lanes, constructing a pedestrian underpass between the Peninsula Recreation Area and the County Commons on the south side of Frisco, as well as installing noise walls along Water Dance and Frisco Bay Townhomes, new roundabouts at the Water Dance Drive and 8th Avenue intersections, rebuilding the CO 9 southbound right turn lane onto Main Street, replacing traffic signals at Recreation Way and Main Street and drainage improvements throughout the corridor.

## **I-70 Frisco to Silverthorne Surface Treatment**

This completed repaving project significantly improved I-70 westbound lanes on an increasingly popular stretch of roadway in Summit County. Repaving took place between the growing mountain communities of Silverthorne and Frisco, creating a safer, smoother driving surface for locals and through traffic. Large potholes were repaired on the westbound on-ramp at Silverthorne and on the I-70 bridge deck that crosses over the Blue River. The bridge deck saw significant repairs, including a new class of concrete. This upgrade will provide better bonding strength to lessen future road damage and overall maintenance on the busy stretch of highway.

## **Projects Underway**

### **US 50 Grand Junction to Delta Repairs**

This section of roadway between Grand Junction and Delta receives numerous complaints regarding drivability. The stretch was often referred to as the “Delta Dips” or the “roller coaster.” Underway, this project is repairing deficiencies in the roadway, like dips and bumps, and providing a new asphalt surface along with guardrail and striping improvements. When completed, this project will result in smoother travel on a rural highway and increased safety for vehicles, resulting in smoother travel, lowered risk of weaving and leaving lane, as well as load shift.

### **US 50 Windy Point/Blue Creek Canyon**

This project will complete the final connection on US 50, improving geometric alignment, adding shoulders and building a passing lane. This project also includes new drainage culverts, rockfall mitigation, snow fences, signing and striping. Despite losing valuable time due to the emergency in Glenwood Canyon in the summer of 2021, this project is underway and making good progress. US 50 through Blue Creek Canyon is a steep, curvy and very narrow section of roadway between Montrose and Gunnison. Widened roadway width and non-paved shoulders will allow opposing drivers to safely navigate curves while towing recreational vehicles, trailers and boats and reducing incidents and potential highway closures.

### **I-70B East of 1st to 15th Street - Grand Junction**

This project will make improvements to three lanes of traffic on I-70B, with one lane reserved for future transit improvements. This project will also build new bus stop locations, a new mobility hub and



improve a bicycle and pedestrian path that will connect multiple trails with city bicycle corridors. Currently, cyclists and pedestrians looking to access local trails do not have a designated path. CDOT and the City of Grand Junction reached an agreement to design the project with these multimodal improvements, with the city passing a resolution in September 2021 in favor of the project.

The additional highway lane will increase safety, providing extra space for safe passing, vehicle pull-off and emergency response. This project will dramatically improve mobility in the area as the current capacity of I-70B is too small for the volume of traffic using it. The new lane will reduce travel time along this section of I-70B. Safe, clear connections between recreation resources and the city will make walking and cycling more attractive options, and as more residents adopt these transportation modes, drivers benefit from fewer cars on the road.

## **SOUTHWEST COLORADO | CDOT REGION 5**

Region 5 is known for its scenic beauty, diverse landscapes and cultural resources. The southwest and south-central Colorado region encompasses river valleys, high-plains desert and rugged mountains. The geography and climate of the region are important factors that can impact travel. Region 5 includes 15 counties in southwest and south-central Colorado: Alamosa, Archuleta, Chaffee, Conejos, Costilla, Dolores, La Plata, Ouray, Mineral, Montezuma, Montrose, Rio Grande, Saguache, San Juan and San Miguel. R5 also serves two Indian Tribal Nations: the Southern Ute Indian Tribe and the Ute Mountain Ute Indian Tribe.

## **Completed Projects**

### **Rural Roads**

These recently completed projects resurfaced rural roadways to increase safety, improve travel and extend the drivability of the road.

#### **CO 141 North of Naturita**

This project consisted of roadway improvements on CO 141 from Naturita north for 35 miles. The project included asphalt milling and paving, shouldering, upgrading guardrails, sign replacement and culvert repair. The new paving created smoother roads and improved driving conditions, which in turn enhanced safety for the traveling public along this rural corridor.

#### **CO 141 Slickrock and CO 145 Redvale**

This project improved the surface and made safety improvements on CO 141 over Slick Rock and CO 145 between Redvale and Naturita. The work consisted of full-depth asphalt removal and repair in some sections; and an asphalt leveling and overlay of the entire two stretches. Work also included minor shouldering, guardrail replacement, centerline rumble strips and new pavement markings.

#### **US 160 Towaoc Passing Lanes**

The project constructed passing lanes, shoulder improvements, vehicle turnouts and access improvements on U.S. 160/491 north of Towaoc.

## **Projects Underway**

## US 550-US 160 Connection South

This project, currently under construction, eliminates the existing Farmington Hill signalized intersection by relocating US 550 to the now completed, grade-separated Grandview Interchange. US 550 will be widened to four lanes with a new median and added shoulders. The project also improves the intersections of CR 219 and CR 220 with turn lanes. Wildlife fencing and underpasses will be installed along the corridor. Project benefits include increased safety for drivers and wildlife as well as increased mobility in the area, improving travel times and decreasing necessary incident response time.

## US 160 McCabe Creek Culvert

This project will involve replacing twin 84-inch culverts with triple-cell precast concrete box culverts. The work will establish a new downstream channel allowing for better drainage along and underneath the highway. Other work will include updating the guardrail and bridge rail, erosion control, sidewalk work and fencing along the corridor.

## US 160 Wolf Creek Fiber

The project, on US 160 from Pagosa Springs to the east side of Wolf Creek Pass, installs conduit between the highway's outer white line and the shoulder of the road with 20,000 linear feet of fiber optic cable. In addition, the work upgrades the US 160 downhill speed warning system on the west side of the pass; installs a new variable message sign on the west side; six variable speed limit signs; and seven CCTV poles with cameras and weather monitoring stations, which will be accessible via CDOT's traveler information site at [www.cotrip.org](http://www.cotrip.org). Weather and vehicle monitoring equipment is included.

## Rural Roads

These projects will resurface rural roadways to increase safety, improve travel and extend the drivability of the road.

- US 550 Billy Creek Resurfacing, Wildlife Underpass
- CO 149 Resurfacing North of Creede
- CO 172 Resurfacing New Mexico to Ignacio
- CO 370 Resurfacing between CO 15 and CO 285

## LOOKING AHEAD

In 2022, CDOT is projected to spend nearly \$1 billion on construction, a significant increase above the already-growing size of the department's construction program. CDOT's 10-Year Plan has provided a clear instruction on the priority projects that need to get built. Legislative funding from previous years enabled a fast start to this work, and the ongoing stability of funding and continued growth that Senate Bill 260 provided last year will provide critical help to complete the job.

Transformational projects that will start construction in 2022 include the reconstruction of I-70 at Floyd Hill, which will eliminate a serious bottleneck for motorists traveling into the mountains, and the reconstruction of two bridges on the west side of Vail Pass, with the ultimate addition of a climbing lane.

**CDOT's rural resurfacing program will enter its fourth season, once again paving approximately 600 miles of rural highways this year. This program has directed over \$100 million per year of SB 267 funds to resurface rural roads in Regions 2,3, 4 and 5.**

**CDOT advertised a record amount of work in 2021 but expects to shatter this record by nearly 30% in 2022. With progress well underway and more quickly coming, Coloradans should expect CDOT to continue building the connections we need to keep our state thriving.**

## **NORTHWEST COLORADO | CDOT REGION 3**

### **I-70 Auxiliary Lane Frisco East to Silverthorne**

**This project adds an auxiliary lane on a stretch of the eastbound I-70 corridor with a higher than average crash rate. The lane will connect interchanges with needed safety improvements, construct truck parking and both widen and improve critical bridges in Silverthorne.**

### **CO 13 Garfield County Rio Blanco Hill - \$29 million**

**This project will reconstruct CO 13 to meet current design standards including wider shoulders, drainage improvements and a wildlife underpass. CO 13 has a high incidence of single-vehicle run-off crashes, head-on crashes and wildlife collisions. These high crash rates are directly related to the substandard roadway geometry, lack of shoulders and adequate recoverable slopes and lack of wildlife fencing. CO 13 is a key corridor connecting I-70 and I-80 on the Western Slope. It is a connection for the greater freight and roadway network, but also serves as a critical link to goods and services for local municipalities. Due to its substandard condition, CO 13 sees frequent closures in inclement weather and times of accidents. Alternative routes require several hours of out-of-direction travel. These improvements will reduce delays of passenger vehicle travelers and the number of accidents related to poor commercial vehicle traction, creating a safer and more efficient experience for the traveling public.**

### **CO 92 Between Hotchkiss and Crawford**

**This project will add shoulders and provide turning lanes on CO 92 at county road intersections west of Hotchkiss. Improvements will also include new culvert drains, delineation, guardrails, signing and striping. These improvements will create a significantly safer and more efficient corridor.**

### **CO 125 Walden North**

**This rural paving project will resurface CO 125 from MP 53.3 to 60, north of Walden, to increase safety, improve travel and extend the drivability of the road.**

### **CO 149 Lake City North**

**This rural paving project will resurface CO 149 in Gunnison and Hinsdale Counties from MP 70 to MP 92 north of Lake City, to increase safety, improve travel and extend the drivability of the road.**

## **SOUTHWEST COLORADO | CDOT REGION 5**

### **US 550 Ouray to Colona Resurfacing and Shoulder Widening**

The project, located in Ouray County, will include an overlay of 22 miles of US 550 from Ouray to Colona (MP 94 - 116). A two-mile stretch of the project will include the construction of shoulder widening (MP 98 -100). This rural paving project will provide enhanced safety to the traveling public on this narrow two-lane highway.

### **US 24 Johnson Village East Deer Fencing**

This wildlife mitigation project is located on US 24 in Chaffee County, just east of Johnson Village. The project will install four miles of deer fencing, 13 deer escape ramps and 14 driveway deer guards from MP 212.5 - 218.5. These features will improve safety for drivers and wildlife by decreasing the number of wildlife vehicle collisions along this stretch of highway.

### **CO 149 Resurfacing North of Creede**

This rural roads surface treatment project will resurface about 21 miles of CO 149 in Mineral County, just north of Creede, (MP 21 - 42).

### **US 160 Resurfacing West of Pagosa**

This surface treatment project is located on US 160 in Archuleta County. Starting in the Town of Pagosa Springs, Work will include a surface treatment leveling course and overlay along nine miles of highway (MP 135 - 144), as well as curb and gutter construction at intersection locations. Additional work includes culvert and guardrail replacement and re-striping.

### **US 160 Monte Vista Resurfacing and ADA Ramps**

This project will take place on US 160 in Rio Grande and Alamosa counties from Monte Vista to Alamosa, (MP 214 - 231). This 17-mile resurfacing project will improve and extend the life of the roadway. The project includes installation of rapid flashing signs and replacement of ADA ramps at locations in Alamosa and Monte Vista to enhance pedestrian safety. This project also includes the resurfacing of four miles of CO 370.

### **US 160 Four Corners to Aztec Creek Resurfacing**

This eight-mile surface treatment project is located on US 160 in Montezuma County, (MP 0 - 8). Planned work includes a full-depth reclamation and widening of the roadway to accommodate northbound and southbound passing lanes. The project includes the construction of four-foot shoulders for the length of the project in Colorado. Culvert extensions and new guardrail will also be installed. NMDOT has partnered with CDOT to pave New Mexico's portion of US 160 for eight tenths of a mile.

**The above information should help prepare us to ask questions at the TPR meeting listed below**

**Transportation TPR Meeting**  
**NEXT MEETING NOTICE TPR meeting March 10**  
**Virtual at 10am to Noon**