

**GUNNISON VALLEY TPR
MEETING AGENDA
Zoom Meeting
May 9, 2024
1:30 p.m. to 3:30pm**

- 1. Introductions**
- 2. Approval of the minutes of the last meeting**
- 3. Update HB 23-1101**
- 4. County Meetings**
 - Hinsdale Completed March 6**
 - Delta Completed April 2**
 - Montrose Completed April 29**
 - Gunnison Scheduled June 11**
 - Ouray TBD**
 - San Miguel TBD**
- 5. Construction updates**
 - a. Region 3**
 - Blue Mesa Bridge**
 - b. Region 5**
- 6. Planning**
 - a. Long range Plan 2050**
 - b. 10 Year Pan**
- 7. Update on Grants Available or coming**



1. **CALL TO ORDER and INTRODUCTIONS** – Meeting was called to order at: 10:06am
 - a. Vince Rogalski (Chair, GVTPR & Statewide Transportation Advisory Committee), Michael Snow (CDOT Division of Transportation), Kevin Curry (CDOT Region 5 Program Engineer), Kris Holstrom (San Miguel County), Robert Hurd (Hinsdale County), Cody Tusing (City of Gunnison Engineer), Josh Smith (Ouray Mayor Pro Tem), Tony Cady (CDOT Region 5 Planning & Environmental Manager), Rob Johnson, Angie Hainer (CDOT Region 3 Transit Project Manager), Michael Bacani (Mount Crested Butte), Kevin Collins, David Averill (SMART), Mike Bordogna (San Miguel County), Martin Schmidt (Gunnison County Public works), Jason Smith (CDOT Region 3), Don Menzies (Hinsdale County), TJ Burr (CDOT Transit & Rail), Alyssa Lewin (APT Transit & Mobility Manager), Gary Clark (All Points Transit Director), Jessie Spencer (CDOT Region 3), Mark Rogers (CDOT Region 3 Planning Manager), Nathan Jean (CDOT Region 3 Montrose Resident Engineer), Preston Neill (Town of Ridgway), Joe Dillsworth (Town of Telluride), Rob Beck, Greg Levine (Hinsdale County), Jim Loebe (Town of Mt Village), Connie Hunt (Ouray County), Julie Constan (CDOT Region 5), Tim Funk (CDOT Region 5), Mark Garcia (Transportation Commission R5), Tony Cady (CDOT Region 5), Scott Murphy (City of Montrose), Shea Earley (Town of Crested Butte), Troy Russ (Town of Crested Butte), Collen Hannon (Gunnison County), Phil von Hake (CDOT Multi-Modal), Darin Graber (Town of Telluride), Courtney Tribble (Region 10), Michelle Haynes (Region 10),

2. **APPROVAL OF MINUTES for August 2023, Gunnison Valley Transportation Planning Region (GVTPR) Meeting**
Motion to approve minutes with corrections: M/S: Kris Holstrom/Robert Hurd. None opposed.

3. **Update of HB 23-1101 (Mark Garcia)**
 - a. The Transportation Commission (TC) moved to open the proposed rule making process. Virtual meetings are scheduled for March 6th 2-3:30 & March 7th from 6-7:30pm
 - b. Proposed changes to Intermountain Transportation Planning Region (TPR) creating an East & West, and consolidating South Central int with the Southeast TPR
 - c. GVTPR member Colleen Hannon offered some edits/questions to TC's proposed changes to the TPR's, the redlines are showing what the proposed changes are:
 - i. On 3.03.2.1 Wanted clarification on if a chair could serve for more than two consecutive two-year terms and then sit out a term and serve again? Or can they only serve two terms total?
 - ii. Could the commission open a conversation about boundaries any time there is a planning meeting? A: The planning process gets reviewed every time we look at the long-range plan.
 - iii. What does it mean to start "before"? We want to make sure it is completed before the planning process begins for long range planning. A: For this next planning process we have to be done before August of 2025.

4. **County Meetings (Mark Rogers)**
 - a. In the County Meetings the Colorado Department of Transportation (CDOT) will give an overview of:
 - i. Review of Revenue & Budget
 - ii. Suballocated Programs, the Multimodal Mitigation Options Fund (MMOF) and the Transportation Alternative Program (TAP), money passed through, has grown a lot in the past year.
 - iii. Regional Plan to State Plan to the 10-Year Pipeline. The beginning of the process is always county meetings. Consistency in the plan. The Statewide Plan has to be complete in August of 2025. FY27+ Projects
 - iv. The Top planned projects are the priorities.
 - b. Region 3 County Meetings (all virtual):
 - i. Hinsdale County Meeting is March 6, 2024, 1:00pm
 - ii. Delta County Meeting is April 2, 2024, 9:00am
 - c. Region 5 County Meetings will be held mostly in-person, starting early Summer.

5. **TPR Meetings:**
 - a. The TC wanted to put together a schedule for all the TPR meetings see the schedule that was distributed in the meeting packet
 - i. GVTPR Next Meeting, is **May 9, 2024**

6. **Regional Construction Updates**
 - a. **Region 3 Construction Updates | Nathan Jean**
 - i. Construction
 1. Little Blue Canyon: should be less impactful but it should be completed by August 2024
 2. US 550 Improvements: should now finish in July of next year
 3. US 50 & Business Loop in Olathe: Resurfacing, start in April with finish date of October.
 4. Slope Stability on HWY 133 with netting and fencing work.
 - ii. Design
 1. Pushed Phase 1 of Rogers Mesa out due to the budget.
 2. Delta Resurfacing: leaving out the section that is downtown because of their Main Street Demonstration.
 - b. **Region 5 Construction Updates | Tony Cady**
 - i. Construction
 1. Replace the wall on SH 145 at Mile Point (MP) 63. It will impact some traffic but they will try to get it done as soon as possible and there will be traffic control.
 2. Chain Stations project in San Miguel County ad that will be constructed this Spring/Summer
 - ii. Maintenance
 1. Rural paving on 141 in Montrose
 2. Chip seal is scheduled in Ouray (May or June) MP 84-89.
 3. SH 90 closer to the 141 intersection

7. **Multimodal Mitigation Options Fund (MMOF) | Mike Snow**
 - i. Projected Allocations, the funding that the TPR awarded to projects in mid-2022 was American Rescue Plan Act (ARPA) FY 23 State Funds and FY 22 Federal Funds
 - ii. The Statewide Transportation Advisory Committee (STAC) requested the balance for admin cost be returned to the pool to award to the projects.
 - iii. FY 23 Retail Delivery fees are going to be distributed, and the FY 24 Retail Delivery Fees and we are proposing that we make decisions about FY 25.
 - iv. CDOT must oversee all the funds. There are projects that were funded that were maybe not fully ready and on other projects there were some problems arose that raised costs.
 1. CDOT wants to be more involved in the review of the projects. Consultation with the applicants. The GVTPR can start getting ready to award funds soon.
 2. Good projects may have cost escalations and could utilize additional funds.
 3. It's the TPR that decides who is awarded these funds. It's up to the TPR to determine if a project that was awarded in 2022 has a shortfall that gets awarded new funds.
 4. If a project that was already awarded funding in 2022 and that project is facing shortfalls they will need to submit an update of the original application to the TPR.
 - v. Vince provided a reminder: in the last MMOF grant application awards in 2022, the GVTPR wanted to fund all projects that submitted applications and to do so the TPR did not full fund All Points Transit on their application and the TPR noted that the amount not funded, \$70,000 would be allocated from the next round of MMOF funds.
 - vi. Varying Match amounts were required in the last application round and the basic formula will not change for this application round.
 - vii. Factors for the match were: Poverty, age 65+, median household income and median home value. Figures were pulled from 2021 ACS.

8. **Grant Funding Opportunities**
 - a. Revitalizing Main Streets (RMS): Currently open for small multi-modal projects with a max of \$250,000
 - b. MMOF: Funding will be available for a call for projects in May-June
 - c. TAP: will probably not have a call for projects for a couple of years
 - d. Safe Routes to School: Next grant cycle opens in August 2024

- e. Congestion Mitigation & Air Quality (CMAQ): available to Telluride, Mt. Village, and a small portion of San Miguel County
- f. Federal Opportunities
 - i. Bridge Investment Program: Currently open
 - ii. Rebuilding American Infrastructure with Sustainability and Equity (RAISE): closes 2/28/2024
 - iii. Several more opening in February-March
- g. Region 10 will be hosting Grants & Grub on Feb 29. It is on Diversity Equity & Inclusion Plans and how to understand, develop and to incorporate them into grant applications. There are monthly topics, and the webinars are held the last business day of each month from 12noon to 1pm.

9. Planning

- a. Will kick off the process for the 2050 Long Range Plan and 10 Year Plan once the TPR boundaries are finalized.
 - i. Start thinking about the major projects that you are wanting to bring to the Long Range Plan.
 - ii. While there is no timeline for the process yet we encourage municipalities and counties to be thinking about what projects they are wanting to include in either the Long Range or 10-year Plans.
 - 1. For municipalities making County Commissioners aware of projects that you want included is a good place to start
 - 2. For the last plan, to determine priority projects, we developed concepts for projects that could meet identified needs on corridors, listed them out, talked them over, and then the voting members of the TPR voted on the projects that would be the most impactful and needed throughout the TPR.
 - a. If you have ideas and data, for projects, start collecting that and submit it to your Region Representatives to validate the data so that you are prepared to present the project to show that it is a need. There is a finite amount of competitive funding, and we will want to fund the worst needs first. Selection process will span the entire Summer next year.
 - b. County meetings are the first step in the Long Range Plan development

10. **Next GVTPR Meeting:** May 9th, 2024 1:30-3:30pm.

11. Meeting adjourned at 11:40 am

Design Projects	Highway	Mile Points	Construction Start	Construction Completion	Scope	Comments
Little Blue	US 50	123-127	Mar-24	Aug-24	Curve soften, Shoulders, drainage	Project going in to another season, start and completion dates are estimates
US 550 Improvements	US 550	117.5-126.4	Mar-24	Aug-24	Intersection alignments, passing lane, drainage, wildlife fencing	Project going in to another season, start and completion dates are estimates
Olathe North Resurfacing	US 50 & US 50 Business Loop	77-86, 0-1.54	Apr-24	Oct-24	1.5" Leveling, 2" overlay	
Slope Stability	SH 133	21-27	Jun-24	Nov-24	Fencing netting	

Design Projects	Highway	Mile Points	Current Status	Ad Date	Construction Start	Construction Completion	Scope	Comments
Rogers Mesa Phase I	SH 92	15.3-16.71	Post FOR/Redesign	9/19/2024	Winter 2024	Fall 2025	Shoulders, Drainage Improvements, Access Control	Project is in a redesign due to budget constraints
Rogers Mesa Phase II	SH 92	16.71-18	Not Started				Shoulders, Drainage Improvements, Access Control	
Slope Stability	SH 133	21-27	FOR	4/4/2024	Summer 2024	Fall 2024	Fencing, netting	
US 50 Delta Resurfacing	US 50		Shelf	Fall 2025	Spring 2026	Fall 2026	Resurfacing	Will exclude resurfacing through the City of Delta
SH 348 Resurfacing	SH 348	0.3-16.8	Scoping	11/13/2025	Spring 2026	Fall of 2026	Mill and Fill (where there is curb), Leveling and overlay, ADA Ramps, culvert replacement	
SH 65 Resurfacing	SH 65	0-6.5	FIR	11/14/2024	Spring 2025	Fall of 2025	1" Leveling, 1.5 Overlay, Mill and Fill in specific areas	
Cedar Creek Culvert Replacement	US 50	89.93	Scoping	5/15/2025	Fall 2025	Spring 2026	Replacement of the Cedar Creek Culvert that goes under US 50	



GVTPR- CURRENT PROJECTS

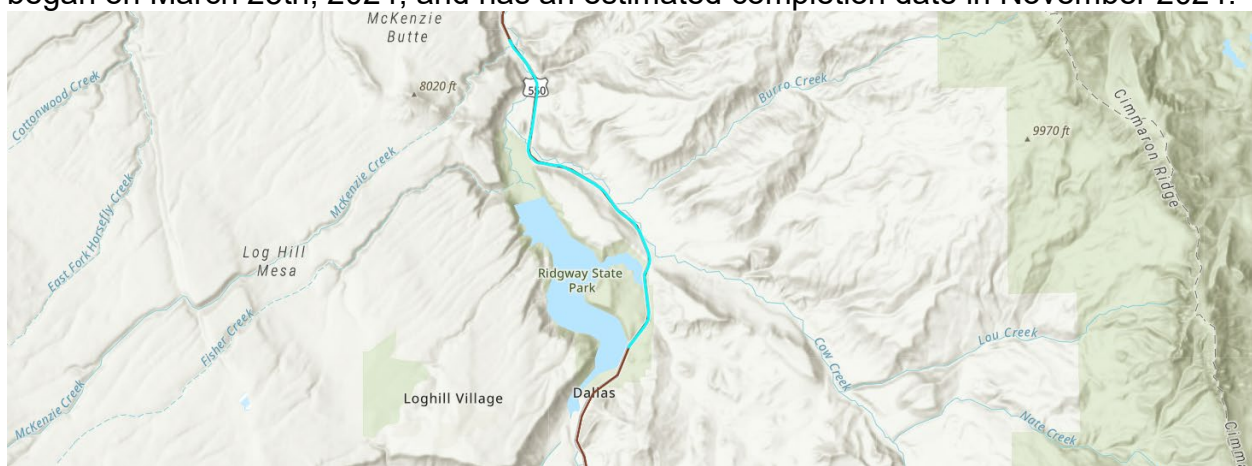
US 550 Pacochupuk South Mobility & Billy Crk Safety Improvements- 23601

Budget: \$14 million

Funding Type: SUR/SB-267

Awarded: FNF Construction, Inc.

This project is located on US 550 in Ouray County, between approximately MP 103.8 and 117, just north of the Ridgway State Park entrance. The scope of work includes limited shoulder widening, repairing existing deer fencing and connecting new deer fencing to the existing at MP 212.5. A large animal underpass will be constructed at Billy Creek, between MP 114 and 115. HMA patching will take place between Pacochupuk campground and the CR 8 intersection and passing lanes will be added. This project began on March 25th, 2024, and has an estimated completion date in November 2024.



R5 FY22 Chain Stations- 24425

Budget: \$5.2 mill

Funding Type: Freight

Awarded: Hank Williams, Inc.

This chain station project is located on SH 145 in San Miguel County, as well as US 160 Wolf Creek Pass and La Veta Pass, and SH 17 Cumbres Pass. Four new chain stations will be constructed. In addition to chain stations, 4 VMS signs will be replaced in both Region 3 and Region 5. This project originally went to Ad in February 2023. The bids came in too high and were rejected. The project was re-advertised, awarded and construction began on April 15, 2024, beginning at the SH 145 locations. The anticipated completion date is Fall 2024.

- SH 145, MP 71.5 (west of roundabout)

- SH 145, MP 68.9 (paving and no parking signs)
- US 160, La Veta Pass MP 276.7
- SH 17, Cumbres Pass MP 0.1
- US 160, Wolf Creek Upper East MP 173.7 (Paving Only)

SH 145, MP 68.9 and MP 71.5



US 160- La Veta



SH 17- Cumbre



US 160- Wolf Creek

Region 5 Projects All Jan 2021: R5 FY22 CHAIN STATIONS

AD_Date	December 1, 2021
BE	
BMP	173.60
Const_Yr	2.023
EMP	173.80
LA	0
Other	0
Priority	1,618,157
Proj_Desc	US 160 (MP 173.7, 176.6, 276.7), SH 17 (MP 0.1), CHAIN STATIONS FOR US 160 AND SH 17
Proj_Name	R5 FY22 CHAIN STATIONS
Route	160A
Safety	0
SAP_Num	24,425



GVTPR- UPCOMING PROJECTS

SH 145 MP 63.4 Wall Replacement- 24148

Budget: \$3.7 mill

Funding Type: Walls

Awarded: Hank Williams, Inc.

This project will take place on SH 145 near Ophir, at approximately MP 63.4. At this location, there are two wooden walls that will be replaced. This project has been awarded and construction is planned for May 2024.

Region 5 Projects All Jan 2021: SH 145 MP 63.4
WALL REPLACEMENT

AD_Date	November 16, 2022
BE	
BMP	62.90
Const_Yr	2,023
EMP	63.90
LA	0
Other	0
Priority	0
Proj_Desc	OPHIR, WALL REPLACEMENT OF 2 WALLS
Proj_Name	SH 145 MP 63.4 WALL REPLACEMENT





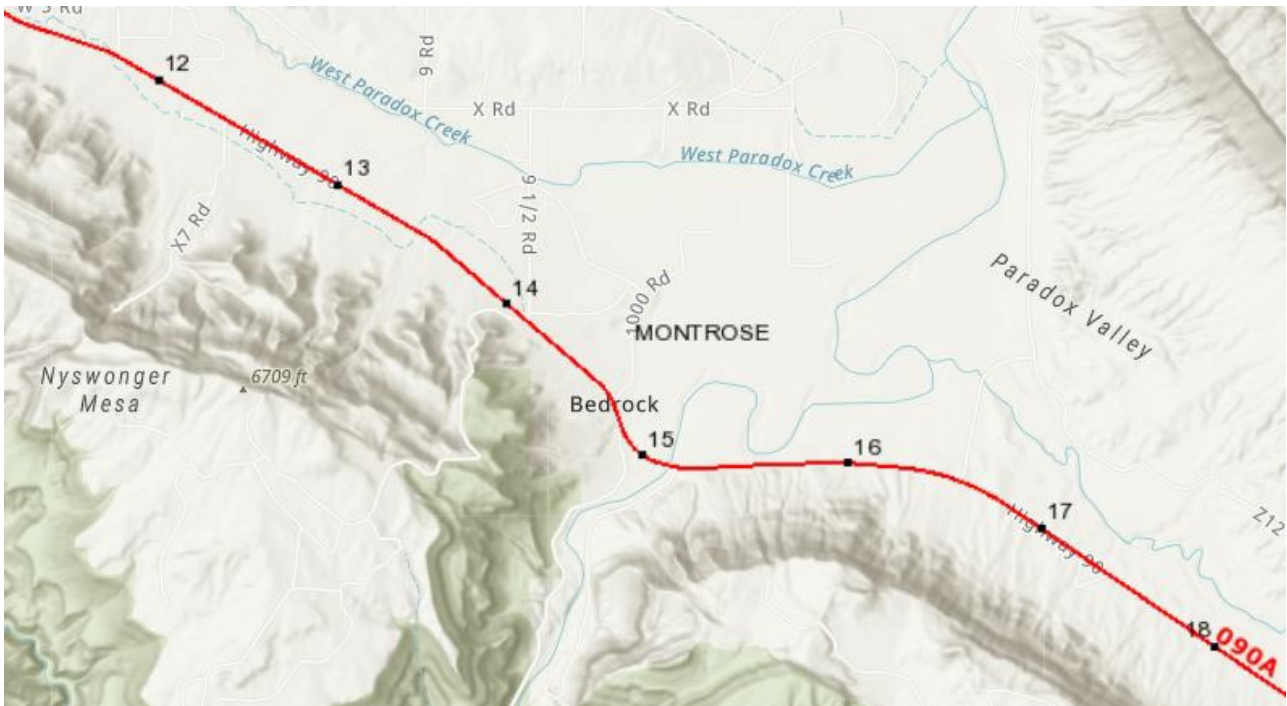
GVTPR- FY 24 Maintenance Projects (Completed)

SH 90 MP 12.5-14, 14.9-16.2

County: Montrose

Treatment: Repave

Status: Completed October 2023



GVTPR- FY 24 Maintenance Projects (Upcoming)

US 550 MP 84-89

County: Ouray

Treatment: Chipseal

Status: Tentatively Scheduled for May - June 2024

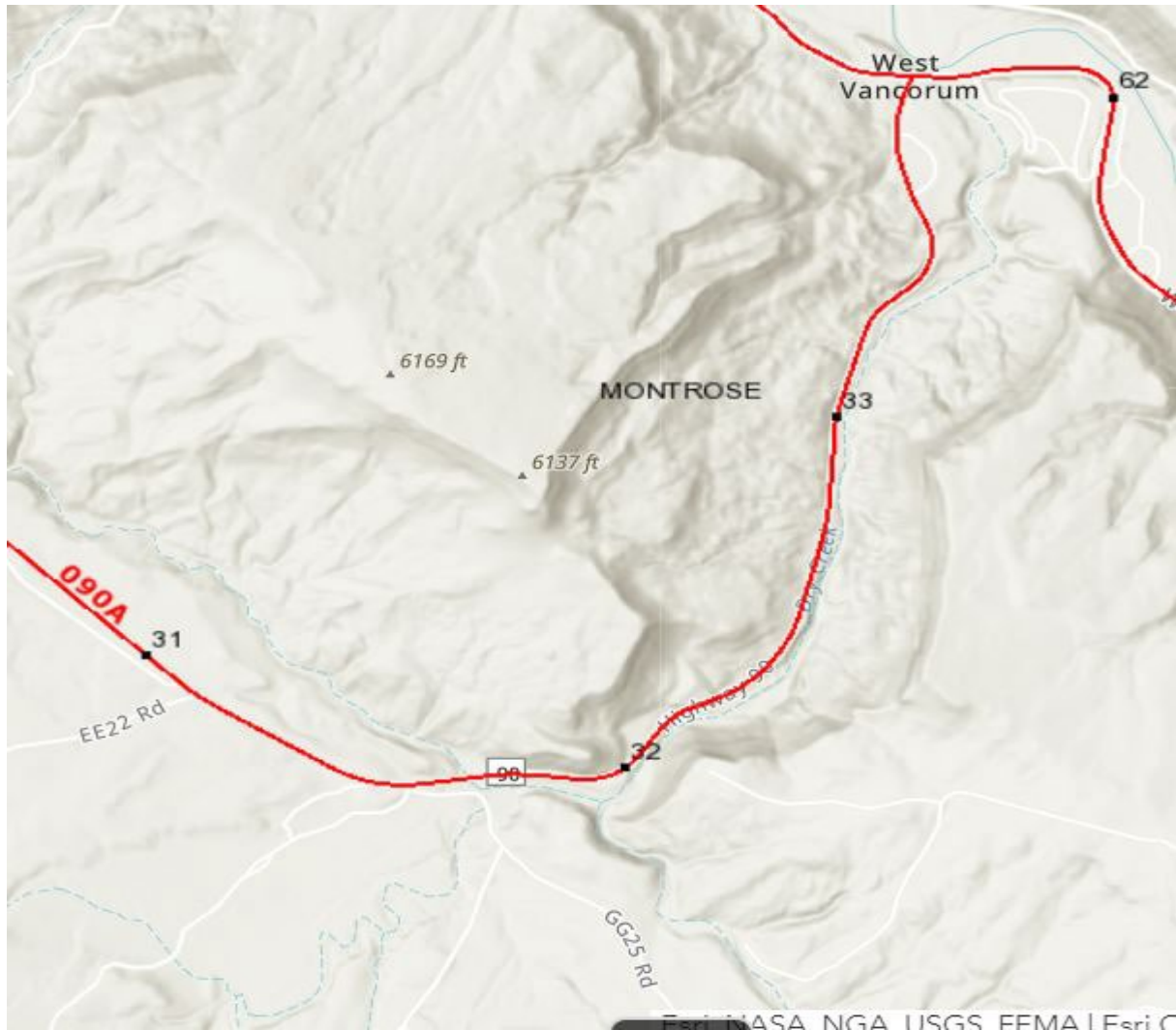


SH 90 MP 31.5-32.4

County: Montrose

Treatment: Repave

Status: Tentatively Scheduled for April-June 2024, funding dependent





CDOT R5 GRANTS UPDATE

- **Revitalizing Main Streets (RMS)**
 - Currently Open for Small Multimodal & Economic Resiliency
 - Max \$250K per project; Min \$10K
 - Closes 6/26/24
- **Multimodal Transportation and Mitigation Options Fund (MMOF)**
 - Draft Application Form has been developed, 2024 process was presented to STAC on 5/2
 - TPRs should have materials to do a call for projects by June 2024
 - To be awarded by the TPR
- **Transportation Alternatives Program (TAP)**
 - 3-year Call for Projects (FY24-FY26) closed last year.
 - San Miguel County was an award winner within GVTPR
 - Next call anticipated in spring 2026



CDOT R5 GRANTS UPDATE - Continued

- **Safe Routes to School (SRS)**
 - Next Grant Period to open August 2024
- **Congestion Mitigation & Air Quality (CMAQ)**
 - Only available for use in San Miguel County, Telluride and Mountain Village
 - Next call for projects likely in May 2024
 - Anticipated amount available - \$600k
- **Federal Opportunities**
 - Bridge Investment Program - Currently Open, closes 8/01/24
 - Safe Streets and Roads for All (SS4A) Planning or Construction- Currently Open, closes 5/16/2024
 - Active Transportation Infrastructure Investment Program Planning/Design or Construction- Currently Open, closes 6/17/24, minimum award \$100k, construction grants project must be at least \$15 million.



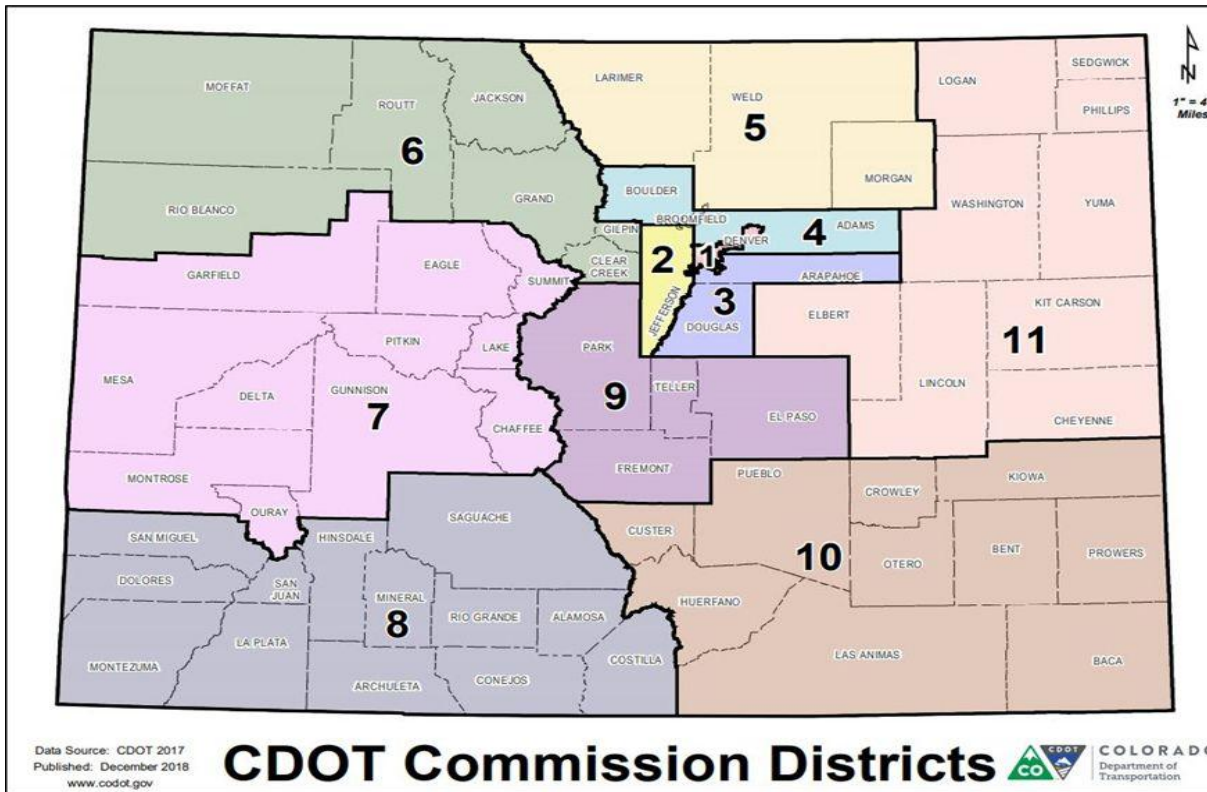
COLORADO

Department of Transportation

Region 3 Discussion for Regional Priority Programming (RPP)



Transportation Commission (TC)



The Transportation Commission sets:

- General Management policy for CDOT
- Recommendations on Transportation Policy
- Adopting budget and construction priorities



Three Main Categories of Funding to Region 3

Asset Management

- Surface Treatment
- Bridge On
- Culvert
- Wall
- Tunnels
- Signals

Safety

- FASTER Safety
- Hazard Elimination
- Hot Spots
- Wildlife

Capital Construction

- Regional Priority Program
- Strategic Funding (Bonding or Legislative Authorization)

All of these funds come to the Region by various formulas and with various spending criteria



Regional Priority Project and Strategic Funding

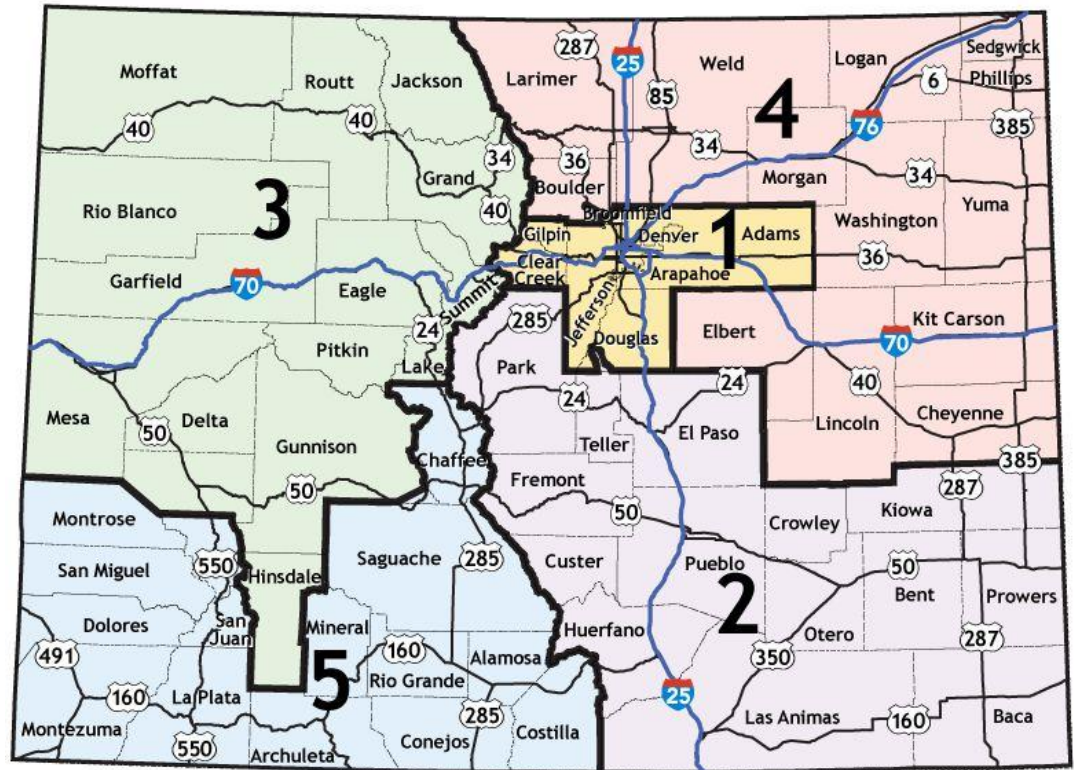
- Regional Priority Project (RPP) and Strategic Funding
 - Governed by Transportation Commission or other legislative decision
 - Funding is provided to all of the Regions with RTD having final responsibility on distribution or use
 - Strategic funding provides an occasional opportunity for more or bigger projects getting completed.
 - RPP is the most flexible of state funding so this is typically reserved for design or final funding added to a project
- We are discussing the distribution of this funding now because:
 - We are starting county meetings and Long-Range Planning of RPP that will cover 6 years or more starting in FY 2026



Statewide RPP Distribution

Currently the Transportation Commission allocates \$50 Million per year and Regional Percent is shown below.

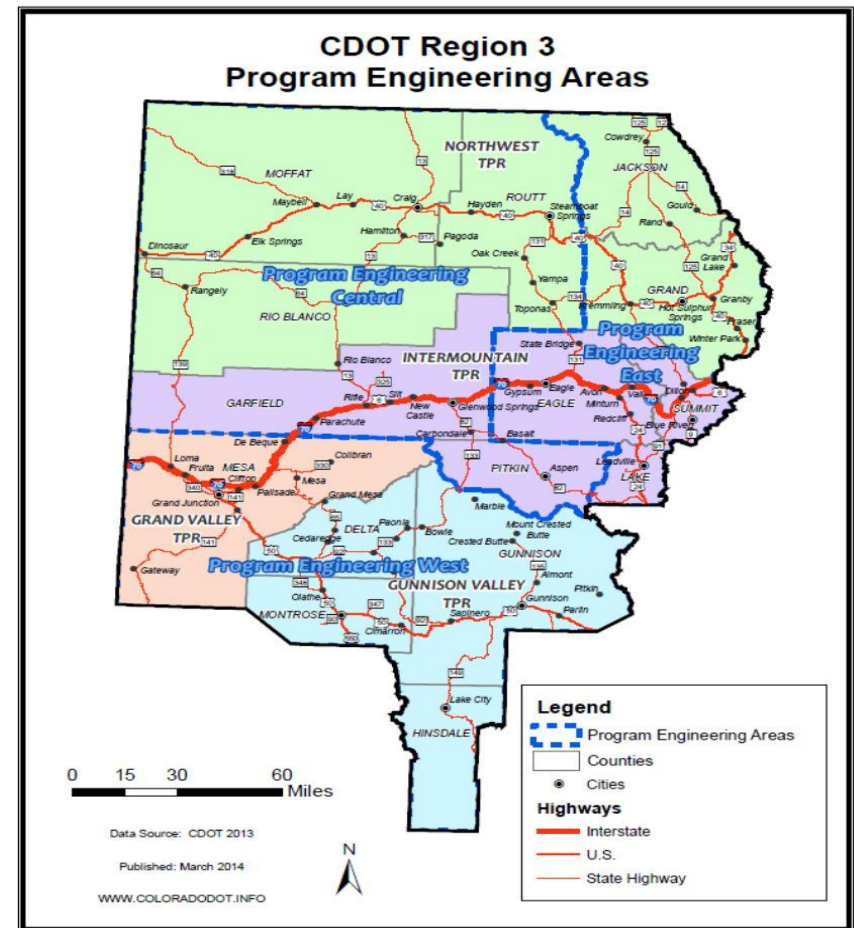
1. 33.5%
2. 19.9%
3. 14.3% = about \$ 7M/year
4. 23.2%
5. 7.1% = about \$ 3.5M/year





Region 3 RPP Distribution

Transportation Planning Regions (TPR) are the geographic area. They are governed by the Regional Planning Council (RPC) made up of various elected/appointed officials from each city and county. Currently Region 3 distributes the RPP funds equally to each TPR.





Statewide Project Priority Programming Process (4P)

- County meetings (optional)
- Individual TPR meetings
 - DTD will provide the latest traffic and roadway condition information
 - OFMB will provide the latest control totals by CDOT Region, Fiscal Year, and STIP program
- Joint TPR Meeting
 - Select and prioritize projects in the CDOT Region to go on the 10-Year Plan
 - Focus on RPP



Project Prioritization

The Long Range Plan covers 20+years (Federally Mandated)

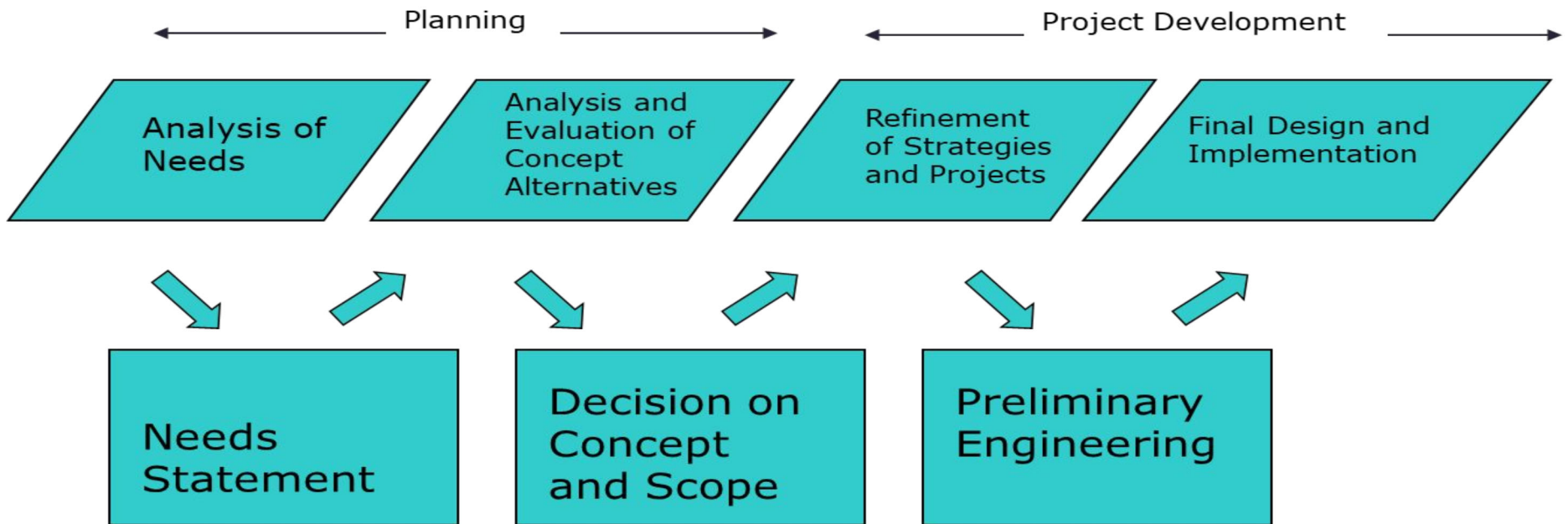
- Every 5 years all needs are considered in this step of the planning including new ones
- Regional staff provides review and emphasis on current and future priorities
- Prioritization with the help of the Regional Planning Council (TPR).
- No specified funding type or constraint is in the plan

The 10-Year Pipeline

- Project specific with defined funding type
- Project parameters are set typically by TC
- Projects must be pulled from the LRP or from significant regional asset needs
- Constraint focus is usually on the first four years



TRANSPORTATION PLANS AND PROJECT DEVELOPMENT



It takes at minimum between 2-3 years for a project to get through just the project development stages.



Region 3 Planning Gunnison Valley TPR - Top 4 Planned FY27+ Projects

Planning Project ID	Project Name
1462	US 50 Asset Management North of Montrose
1469	US 50 Safety East of Gunnison
1107	CO 92 Safety Improvements West of Hotchkiss
1484	Shoulder Improvements in the Gunnison Valley Transportation Planning Region



CDOT DTR Updates

Fiscal Year End-June 30th

Please make sure you are up-to-date on all invoice submissions for goods and/or services for the current fiscal year (July 2023-June 2024)!

5310 Reporting

due July 31st

Site Visits this Summer

Within GVTPR, Community Options (Montrose)

NTD Round 1

Completed April 30th

2025 Capital NOFA

Closed May 4th

2025 Admin/Operating/Mobility Management NOFA

Coming late summer/fall



Transit Facilities in Design

- Summit County EV Transit Center
- **All Points Transit Maintenance Facility**
- **Telluride Bus Barn Renovation**
- Rifle Park-n-Ride
- Estes Park Electric Trolley Facility
- Estes Park Visitors Center Upgrades
- Durango Bus Stop Improvements
- RTD Roof Replacement
- RTD Hoist Replacements
- Mesa County CNG Facility
- NoCO Bustang Maintenance Facility
- Denver Bustang Maintenance Facility
- **Bustang Outrider Bus Stop Improvements**
- Pueblo Admin and Maintenance Facility
- Trinidad SCCOG Maintenance Facility
- Snowmass Transit Center
- Eagle Geothermal Upgrades
- Eagle Bus Stop Improvements
- NECALG Transit Center
- COS Downtown Transit Center
- El Rancho Park-n-Ride