



**Board of Directors Executive Committee Meeting
August 28, 2025
12:00 to 2:00 p.m.
Region 10 145 S Cascade Conference Room**

- 1) **CALL TO ORDER and INTRODUCTIONS**
- 2) **APPROVAL OF AGENDA ITEMS**
- 3) **APPROVAL Minutes July 2025**
- 4) **New Business/Presentation**
 - a. **Mini-Grant Approval**
 - a. **Hinsdale County**
 - b. **Town of Paonia**
- 5) **REPORTS**
 - a. **Executive Director Report**– Michelle Haynes
 - **Financial Report-Draft 6/30/2025**
 - **Community Development**
 - **Regional Grants Navigator**
 - b. **Small Business Resource Center**- Nancy Murphy
 - **SBDC/Business Cultivator**
 - **Business Loan Fund**
 - c. **Area Agency on Aging**– Brian Bowler
 - d. **Regional Broadband**-Corey Bryndal
 - e. **Gunnison Valley Transportation Region Committee**- Vince Rogalski
 - **Retirement Announcement**

Action: Accept Director Reports
- 6) ***Community Roundtable***
- 7) **NEXT MEETINGS**
 - a. **Board of Directors Meeting: November/December, 2025 Noon-2:30**
 - b. **Executive Committee: September 25, 2025 Noon-2:00 p.m.**
 - c. **BLF Committee: Nov/Dec, 2025 10-11 a.m.**
 - d. **AAA Regional Advisory Committee: September 4, 2025 9:30 a.m.- 1 p.m.**
 - e. **Gunnison Valley Transportation Planning Region10: November 13, 2025 1:30 -3:30 p.m.**
- 8) **ADJOURNMENT**



1. **CALL TO ORDER and INTRODUCTIONS**–Meeting was called to order at 12:06 pm.
 - a. **Staff:** Michelle Haynes (R10 Director), Nancy Murphy (Small Business Development), Corey Bryndal (Broadband Director), Brian Bowler (AAA Director), Aris Freeborn (Accounting), Karla Distel (Broadband Contractor)
 - b. **In-Person Board Members:** Commissioner Mike Lane (Delta County, EC), Mayor John Clark (Town of Ridgway), Commissioner Craig Fuller (Delta County), Commissioner Sue Hansen (Montrose County, EC)
 - c. **Remote Board Members:** Commissioner Lance Warning (San Miguel County, EC), Commissioner Michelle Nauer (Ouray County, EC), Commissioner Laura Puckett-Daniels (Gunnison County), Council Member Jim Gelwicks (City of Gunnison, EC), Mayor Page Smith (Town of Paonia), Council Member Scott Pearson (Town of Mt. Village)
 - d. **Guests:** Carolyn Tucker (Colorado Workforce Consortium)
2. **APPROVAL OF AGENDA ITEMS**
 - a. **ACTION ITEM:** Motion to approve Agenda M/S: John Clark/Mike Lane, as accepted. None opposed. Motion passed unanimously.
3. **APPROVAL OF MINUTES for June 2025, Executive Committee Meeting**
 - a. **ACTION ITEM:** Motion to approve minutes: M/S: Mike Lane / Craig Fuller as accepted. None opposed. Motion passed unanimously.
4. **REPORTS:**
 - a. **ED/Financial Reports | Michelle Haynes**
 - i. **Financial Report**
 1. May 2025 Financials are included in the packet.
 2. Bad debt allowance will need to be revised. It is low due to the number of bad debt write-offs this year and will need to be increased by approximately \$200k. This change does not affect cash flow but affects the bottom line. We have written off quite a few past due loans this last year. Most loans are registered with the CHFA (Colorado Housing and Finance Authority) state collateral program, which we have been able to utilize to recover all written off funds. We have recovered some funds from collected equipment. We have also filed judgements against some of the borrowers in an effort to collect funds.
 3. There are a few membership dues that have not been paid. This may be a result of staff turnover. We will be re-sending invoices to updated staff.
 4. AAA budget is 83% of expected funding. We have drawn down leftover ARPA (American Rescue Plan) funds. The state is allowing federal dollars to be carried over. We anticipate carrying over approximately \$200k in federal funds. This will provide us with some additional support for next year.
 - ii. **Executive Director Report**
 1. We are considering submitting a USDA Grant application under the Rural Community Development initiative for approximately \$180k over three years. This grant would help support communities with housing, economic development, business development and small business support.
 2. We are evaluating whether we would be able to support the 50% match. Match would come from business services and membership dues. We may be able to use new state business support funds this year that are purely state, not federal. We have not yet fully determined if it would fit with our programming but are requesting approval if we decide to move forward with an application.

ACTION ITEM: Motion to approve the USDA Grant application as stated above. M/S: Jim Gelwicks / John Clark, as accepted. None opposed. Motion passed unanimously.

3. Linda Riba has submitted a letter of resignation from the Board of Directors and the Business Loan Fund Committee. She was recently appointed the chair of Altrusa and will be allocating her time to her newly appointed position. Linda has served Region 10 in various roles for many years, and we appreciate her service.
4. We have applied for and been awarded the OEDIT CHIPS Community Support Program Grant. This is a \$50k grant to do a market assessment of the potential for CHIPS production in our area. We are focusing on Montrose, Delta and Gunnison businesses that may be able to contribute to CHIPS production. CHIPS production may not be the actual microchip itself, but some part of the microchip or some part of the process. Region 9 has been awarded one of the grants. We will be reaching out to them to discuss combining efforts. We have received award notification, but it could be a while before we get the actual contract.
5. Trish Thibodeau with the Center for World Innovation and Gunnison City Manager Amanda have been in discussion about tech innovation and how it fits in as part of the economic diversity with the University. There is the potential to join their efforts in conjunction with the OEDIT CHIPS Community Support Program Grant.
6. We are working on revising the MMOF (Multimodal Transportation and Mitigation) allocations after receiving notice that our allocation was reduced by \$900k during the latest state budgeting process.

iii. Community Development/Enterprise Zone

1. We have received the DOLA contract for the Community Development Mini-Grant. A total of \$50k is available in increments of up to \$10k per project. Notices and applications have been sent to local governments. We have received two applications back.
2. Michelle Haynes is working on the Enterprise Zone redesignation application in Courtney's absence. Application is due August 1st, 2025. Courtney has conducted research and gathered data to support including areas of Ouray and Gunnison counties that were excluded from the initial evaluation. The anticipated date for the Economic Development Commission to review applications is September or October.
3. A letter of support template will be sent to each of the counties to complete and return for the Redesignation application. Counties will still be able to submit letters of support after the August 1st deadline.
4. The Region 10 Grant Guide is near completion and will be ready for distribution in August. The guide will include state and federal grant information. The goal is to help our smaller communities understand available grants and grants management.

b. Small Business Resource Center | Nancy Murphy

i. SBDC/Business Cultivator

1. USDA has extended a no cost grant extension for the cultivator until September 30th, 2027.
2. We recently held a cultivator update for our stakeholders and partners.
3. SBDC numbers have been omitted from the report due to SBDC working on a software transition from Center IC to Salesforce. We anticipate August numbers to be low due to data migration.
4. The Small Business Toolkit is completed and available. Printed copies are available. In addition, there is a [PDF version](#) on our website and an online [interactive version](#) available. The interactive version allows you to customize the toolkit specifically to your community and small businesses.
5. Please reach out to Patty Gabriel (pgabriel@region10.net) or Nancy Murphy (nancy@region10.net) if you would like assistance to implement the toolkit in your community.

ii. Business Loan Fund

1. Our BLF team processed their first loan through the new loan software, LoanWell. They are still ironing out the kinks but anticipate being up and running in full force soon.

2. The BLF state meeting will be held in September in Crested Butte. Sarah and Dario will host other rural regional loans funds from around the state.

c. Community Living Services – Area Agency on Aging | Brian Bowler

- i. We are hosting a meeting in Crested Butte for the AAA directors from around the state.
- ii. Amy Gottwald with USAging will be attending. Amy serves as Chief, Public Policy and External Affairs and acts as a representative and advocate for AAA agencies before Congress and the Administration.
- iii. State AAA directors are looking to implement a statewide website where each region is represented with their resources. This will help provide standardized information across the state.
- iv. Joe Walkers' last day was June 20th. Kerry Brickey will step into the role of Volunteer Program manager; we are currently in the hiring process for a volunteer program coordinator. The volunteer program coordinator will take on several roles with the RSVP, senior companion and SHIP (State Health Insurance program) programs.
- v. Due to rate changes with Medicare and Medicaid several of our home care providers are giving up the Medicaid homecare benefit. One of the biggest Medicaid benefits was long-term in-home health care which allows the aging population to remain in their homes. We have had to rewrite our MOU for Medicaid providers to accommodate the changes.
- vi. We are working with VOA (Volunteers of America) to move the management and administration of the Moms Meals program. We will continue to provide the funding, and they will provide administrative support.
- vii. AAA funding comes to us in many different parts and can only be used for what it is allocated for (i.e., transportation for transportation, education funds for approved methods, meals for meals). Funding cannot be transferred between different programs.
- viii. Funding for meals comes to us in two different parts, congregate meals and home delivered meals. Congregate meals are on-site meals and that is where the bulk of the funding is allocated for. However, home-delivered meals are where we need the funding the most. The home delivered meals will have shortfall in funding this next year. We are using money out of our state programs and other programs to help make up the shortfall. In the past we have had approximately 30k home delivered meals per year.

d. Broadband | Corey Bryndal

- i. Broadband Presentation: Corey gave a presentation of the current broadband network and expansion efforts, which are anticipated to be completed by the end of the year.

e. GVTPR - Gunnison Valley Transportation Planning Region | Michelle Haynes

- i. The STAC meeting was not held this month.
- ii. Next GVTPR meeting is August 14th, 2025. The agenda is to approve our portion of the 2050 statewide plan.

5. APPROVAL OF Reports for August 2025

- a. **ACTION ITEM:** Motion to approve Reports; M/S: John Clark / Mike Lane, as accepted. None opposed. Motion passed unanimously.

6. ADJOURNMENT: The meeting was adjourned at 1:36pm

Approved by the Board of Directors on the ___ day of _____, 2025



August 20, 2025

Town of Lake City Mini-Grant Application

ADA Playground

Grant Amount Requested: \$10,000

Cash Match: \$10,000

The current playground in the Town of Lake City's primary downtown park is unsightly and unsafe with plywood blocking broken slides. A community work group has spent the last year working with stakeholders, organizations, and youth to develop a Playground Plan. Plans have been presented to the Town Trustees and include a play structure for ages 2-12 years which includes ADA structures so that all Lake City children can play regardless of ability. The total playground project is \$239,000 and the community has been able to fund-raise for approximately half of the project with ongoing efforts to close the financial gap. This project seeks funding specifically for a \$20,000 portion of the project, matched with \$10,000 cash. Playground installation will occur in April of 2026 ahead of the summer season. The Town of Lake City has 4,500 year-round residents and approximately 450,000 annual visitors. Lake City is the only incorporated municipality in Hinsdale County which is 1,123 square miles. With an economy dependent on tourism, Lake City relies on grant assistance for recreation infrastructure help such as this grant request. The very heart of the community is the Town Park in Lake City. A recent park pavilion has been added; plans for a new Town Park restroom are in place and grant-writing efforts are being implemented. The Playground project has seen significant positive response from the community, donors, and grant funders. The Playground project has support from 15 local organizations and numerous private donors. This project idea was brought to the Town of Lake City by concerned parents who wanted to ensure that all children, residents and visitors, can participate in play at this playground which will be the first ADA playground constructed in Hinsdale County. Both Hinsdale County and the Town of Lake City are active members of Region 10.

Patrick Rondinelli, DOLA Regional Manager, has reviewed this application and supports awarding a \$10,000 mini grant to the Town of Lake City.



August 20, 2025

Town of Paonia Mini-Grant Application

Welcome to Paonia: Entry Beautification and Cultural Expression Project

Grant Amount Requested: \$10,000

Cash Match: \$12,500

The Town of Paonia is launching a comprehensive beautification and cultural engagement project to enhance the community's identity, improve the aesthetics of key gateways, and create a more vibrant and welcoming experience for both residents and visitors. The project includes the rehabilitation of all "Welcome to Paonia" signs, which are currently in need of repair, repainting and xeriscaping. To improve nighttime visibility and support the Town's commitment to sustainability, new solar-powered lighting will be installed that complies with Paonia's Dark Skies program. In addition to the entrance improvements, the project introduces a new seasonal banner program for the downtown corridor. A total of 30 high-quality banners will be produced using a patented poly-canvas manufacturing process that ensures long-lasting durability and vibrant color retention. The banners will be displayed in two seasonal sets: 15 for Spring–Summer and 15 for Fall–Winter. Weather-resistant brackets will be installed on street poles and posts to support the secure and attractive display of each banner set. The project also includes the installation of public parking lot directional signs, designed and fabricated by the same local artist who created Paonia's original wayfinding signage. This ensures the new signs will seamlessly match the Town's established wayfinding system, maintaining a cohesive look across all public signage while improving visitor navigation to parking facilities. To celebrate Paonia's local culture and artistic talent, the Town will partner with the North Fork Valley Creative Coalition to sponsor a public art contest. Winning artists will be selected and compensated for their original designs, which will be featured on the seasonal banners and acknowledged in related materials. This project directly addresses the need to restore the Town's aging signage infrastructure while introducing a rotating visual art program that reflects the community's creativity and natural beauty.

This application was just received and is in the process of being reviewed by Patrick Rondinelli, DOLA Regional Manager.

Balance Sheet by Category

Region 10
Period Ending: 6/30/2025
Format: 1 Region 10 Balance Sheet

Run Date: 8/20/25
Run Time: 8:35:09 am
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Assets:

Region 10 Cash	404,264.65
BLF Cash	981,003.29
SBA Cash	838,512.66
Prepaid Expenses	269,749.77
Loans Receivable	3,196,322.05
Allowance for Doubtful Accounts	(295,990.19)
AAA Receivables	280,631.42
Grants Receivable	476,794.35
Other Receivables	60,788.03
Building and Land	1,781,538.00
Broadband Assets	17,830,913.29
Furniture and Fixtures	14,461.15
Accumulated Depreciation	(6,308,180.58)
Enterprise Center Remodel	1,142,298.00

Assets:

\$20,673,105.89

Liabilities:

Accounts Payable	283,964.90
Accrued Leave	63,862.60
Payroll Benefits Payable	30,633.95
Deferred Revenue	99,875.37
Building Security	4,000.00
Other Liabilities	36,562.39
Broadband Deferred Revenue	82,085.48
Project Advances	168,464.71
Alpine LOC	375,336.84
SBA Loan	987,450.48
Cost Allocation Control	5,223.81

Liabilities:

\$2,137,460.53

Equity:

Enterprize Zone	(8,441.14)
Community Development	(48,571.09)
Transportation and Transit	61,193.31
Olathe RISE	1,051,219.09
Area Agency on Aging Projects	453,709.41
BLF Projects	2,234,891.71
Small Business Resource Center	(219,088.96)
Regional Broadband	1,912,151.29
Unrestricted Net Assets	(174,557.62)
Temporarily Restricted Net Assets	(11.82)
RLF Retained Earnings	13,273,151.18

Equity:

\$18,535,645.36

Total Liabilities and Equity

\$20,673,105.89

Balance:

\$0.00

Agencywide R&E by Category

Region 10
 Period Ending: 6/30/2025
 Format: 2 Region 10 Revenue and Expenditures

Run Date: 8/20/2025
 Run Time: 8:49:16 am
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With Indirect Cost Detail

Code & Description	Budget	Current	YTD	Un/Over	% Bud
Revenues					
Grants and Contracts	2,002,580.00	205,599.00	3,286,069.76	(1,283,489.76)	164.09 %
40000 EZ Admin Grant	22,500.00	(3,345.34)	27,554.98	(5,054.98)	122.47 %
40100 EDA Grant	70,000.00	20,959.57	100,252.46	(30,252.46)	143.22 %
40120 USDA CFTA	320,000.00	15,921.70	206,135.95	113,864.05	64.42 %
40400 CDOT Annual Grant	30,000.00	(2,283.86)	21,000.00	9,000.00	70.00 %
40800 DOLA - Community Development Grant	124,000.00	0.00	0.00	124,000.00	0.00 %
40820 Infrastructure Navigator Funds	0.00	8,333.38	100,000.11	(100,000.11)	0.00 %
40850 Regional Broadband Capital	0.00	17,623.00	1,345,214.49	(1,345,214.49)	0.00 %
40865 BB Grant - OPERATIONS	90,000.00	19,950.00	303,012.27	(213,012.27)	336.68 %
43227 SBDC Grant Income	160,000.00	36,549.57	185,005.77	(25,005.77)	115.63 %
43350 Region 9 Loan Proceeds	0.00	0.00	205,000.00	(205,000.00)	0.00 %
48100 Other CLS Grants	56,000.00	16,250.00	93,456.00	(37,456.00)	166.89 %
48200 SHIP Grant	40,420.00	0.00	0.00	40,420.00	0.00 %
48300 MIPPA Grant	0.00	5,666.00	34,314.00	(34,314.00)	0.00 %
48400 RSVP Grant	300,000.00	16,819.81	290,260.47	9,739.53	96.75 %
48425 Senior Companion Grant	288,700.00	4,694.63	103,926.53	184,773.47	36.00 %
48500 SMP State Grant	0.00	1,125.00	10,125.00	(10,125.00)	0.00 %
49500 CDBG Administration	28,800.00	0.00	0.00	28,800.00	0.00 %
49600 SBA Technical Assistance Grant	292,160.00	47,335.54	260,811.73	31,348.27	89.27 %
49700 CDBG Grant Funds	180,000.00	0.00	0.00	180,000.00	0.00 %
AAA Federal and State Program	2,116,680.00	161,946.99	1,932,146.07	184,533.93	91.28 %
40200 AAA Admin Fed	78,600.00	6,874.60	82,787.24	(4,187.24)	105.33 %
40210 AAA Admin State	87,700.00	0.00	0.00	87,700.00	0.00 %
40253 AAA Carry-Over - Fed	274,900.00	0.00	0.00	274,900.00	0.00 %
40900 AAA Program Income	0.00	0.00	5,833.35	(5,833.35)	0.00 %
41200 AAA State Caregiver Match	5,200.00	422.25	4,644.75	555.25	89.32 %
41400 AAA NSIP Fed	0.00	13,226.96	22,964.92	(22,964.92)	0.00 %
42500 AAA Fed Funding	774,170.00	1,619.15	567,647.93	206,522.07	73.32 %
43000 AAA Program State	854,110.00	128,170.92	973,494.17	(119,384.17)	113.98 %
43600 ADRC Revenue	42,000.00	3,783.11	45,397.32	(3,397.32)	108.09 %
49000 AAA ARPA Fed	0.00	7,850.00	229,376.39	(229,376.39)	0.00 %
RLF Interest & Fees	133,440.00	37,810.67	285,472.81	(152,032.81)	213.93 %
49100 Loan Interest	120,000.00	9,082.78	42,381.86	77,618.14	35.32 %
49110 Loan Interest-CDBG #6	0.00	93.65	1,213.23	(1,213.23)	0.00 %
49115 Loan Interest Rural BLF Statewide	0.00	261.11	1,553.06	(1,553.06)	0.00 %
49130 Loan Interest-SBA II #5303545000	0.00	121.70	1,416.17	(1,416.17)	0.00 %
49140 Loan Interest-SBA III # 9325495008	0.00	1,784.50	18,634.31	(18,634.31)	0.00 %
49150 Loan Interest-SBA IV # 2489697006	0.00	1,369.08	10,962.46	(10,962.46)	0.00 %
49155 SBA Loan V Interest Income	0.00	810.74	11,292.31	(11,292.31)	0.00 %
49156 SBA VI Interest Income	0.00	1,392.71	21,866.83	(21,866.83)	0.00 %
49157 SBA VII Interest Income	0.00	2,311.00	20,488.67	(20,488.67)	0.00 %
49160 Loan Interest-CDBG #8	0.00	3,035.18	29,866.93	(29,866.93)	0.00 %
49162 CDBG #9 Interest Income	0.00	0.00	37,959.86	(37,959.86)	0.00 %
49165 Loan Interest CO Start Up	0.00	3,772.47	35,170.35	(35,170.35)	0.00 %
49200 Loan Fees	7,200.00	0.00	19,037.45	(11,837.45)	264.41 %
49210 Loan Administrative Fees	6,000.00	0.06	11,769.06	(5,769.06)	196.15 %
49300 Late Fees/Penalties	240.00	216.60	8,301.17	(8,061.17)	3,458.82 %
49400 Loan Recovery Revenue	0.00	13,559.09	13,559.09	(13,559.09)	0.00 %
Other Fees & Services	38,100.00	21,680.57	43,248.26	(5,148.26)	113.51 %
43100 Small Business Resource Center Funding	12,000.00	10,000.00	13,220.00	(1,220.00)	110.17 %

Agencywide R&E by Category

Region 10
 Period Ending: 6/30/2025
 Format: 2 Region 10 Revenue and Expenditures

Run Date: 8/20/2025
 Run Time: 8:49:16 am
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With Indirect Cost Detail

Code & Description	Budget	Current	YTD	Un/Over	% Bud
43150 SBRC - Tuition Fee Income	3,600.00	626.49	1,351.49	2,248.51	37.54 %
43200 SBDC Program Income	0.00	0.00	100.00	(100.00)	0.00 %
43225 SBDC Expense Reimbursement	0.00	0.00	28.68	(28.68)	0.00 %
45800 EZ Contribution Fees	22,500.00	11,054.08	28,548.09	(6,048.09)	126.88 %
Membership	197,000.00	17,348.81	194,206.86	2,793.14	98.58 %
42000 Member Dues	115,540.00	10,091.82	121,090.92	(5,550.92)	104.80 %
42700 Transportation Assessments	25,860.00	2,173.50	26,109.00	(249.00)	100.96 %
43400 AAA Assessments	55,600.00	5,083.49	47,006.94	8,593.06	84.54 %
Building	21,600.00	1,000.00	13,000.00	8,600.00	60.19 %
44000 Building Rent	21,600.00	1,000.00	13,000.00	8,600.00	60.19 %
Broadband Revenues	660,000.00	27,057.25	497,701.62	162,298.38	75.41 %
40855 BB Partners Capital	0.00	0.00	166,206.72	(166,206.72)	0.00 %
40860 Broadband Service Income	660,000.00	27,057.25	331,494.90	328,505.10	50.23 %
Other Revenue	99,600.00	(6,791.80)	183,504.74	(83,904.74)	184.24 %
40115 Program Income	0.00	2,435.00	18,228.68	(18,228.68)	0.00 %
40840 In-Kind Donation	42,000.00	3,499.00	41,988.00	12.00	99.97 %
45000 Bank Interest Earned	9,600.00	491.63	7,760.18	1,839.82	80.84 %
45910 EZ Tax Administrative Fee	0.00	0.00	16.00	(16.00)	0.00 %
46000 Local Donations	20,000.00	0.00	0.00	20,000.00	0.00 %
48000 AAA Local Donations	28,000.00	290.00	26,930.00	1,070.00	96.18 %
48050 Other Income	0.00	(13,507.43)	88,581.88	(88,581.88)	0.00 %
Revenues	5,269,000.00	465,651.49	6,435,350.12	(1,166,350.12)	0.00 %

Expenses

Salaries & Fringe	1,845,914.00	154,954.18	1,639,333.16	206,580.84	88.81 %
50000 SALARIES	1,420,791.00	103,203.08	1,127,136.03	293,654.97	79.33 %
50500 FRINGE BENEFITS	425,123.00	51,751.10	512,197.13	(87,074.13)	120.48 %
Travel	65,800.00	12,294.37	100,975.20	(35,175.20)	153.46 %
52000 Meetings & Travel Expenses	65,200.00	12,245.79	100,815.62	(35,615.62)	154.63 %
52400 Taxes, Licenses & Fees	600.00	48.58	159.58	440.42	26.60 %
Supplies	31,200.00	3,115.31	31,027.37	172.63	99.45 %
53700 Printing & Supplies	31,200.00	3,115.31	31,027.37	172.63	99.45 %
Equipment	55,200.00	4,123.00	51,923.70	3,276.30	94.06 %
59400 Equipment Rental, Repairs & Maintenan	40,200.00	4,123.00	25,393.02	14,806.98	63.17 %
59600 Equipment & Furniture	15,000.00	0.00	26,530.68	(11,530.68)	176.87 %
Contractual	277,600.00	64,732.55	421,439.26	(143,839.26)	151.82 %
54900 Consulting Fees	15,000.00	2,000.00	19,946.25	(4,946.25)	132.98 %
55000 Contractual Services	262,600.00	62,732.55	401,493.01	(138,893.01)	152.89 %
RFL Interest and Exp	72,800.00	87,307.10	146,810.56	(74,010.56)	201.66 %
92000 SBA Loan Interest	10,800.00	1,355.78	12,834.05	(2,034.05)	118.83 %
92100 Loan Expenses	26,000.00	1,023.45	22,119.94	3,880.06	85.08 %
92200 Bad Debt/Write Off	36,000.00	84,927.87	111,856.57	(75,856.57)	310.71 %
Broadband Expenses	202,800.00	29,702.20	197,311.27	5,488.73	97.29 %
52100 Broadband Service	202,800.00	2,171.94	28,864.03	173,935.97	14.23 %
53920 Internet - COGS	0.00	23,910.34	129,140.04	(129,140.04)	0.00 %
53950 Broadband Network Management	0.00	3,619.92	39,307.20	(39,307.20)	0.00 %
General Expense	290,700.00	52,492.06	322,258.48	(31,558.48)	110.86 %
52700 Telephone/Fax	6,000.00	661.84	9,899.35	(3,899.35)	164.99 %
53000 Rent	63,000.00	8,891.01	72,796.00	(9,796.00)	115.55 %

Agencywide R&E by Category

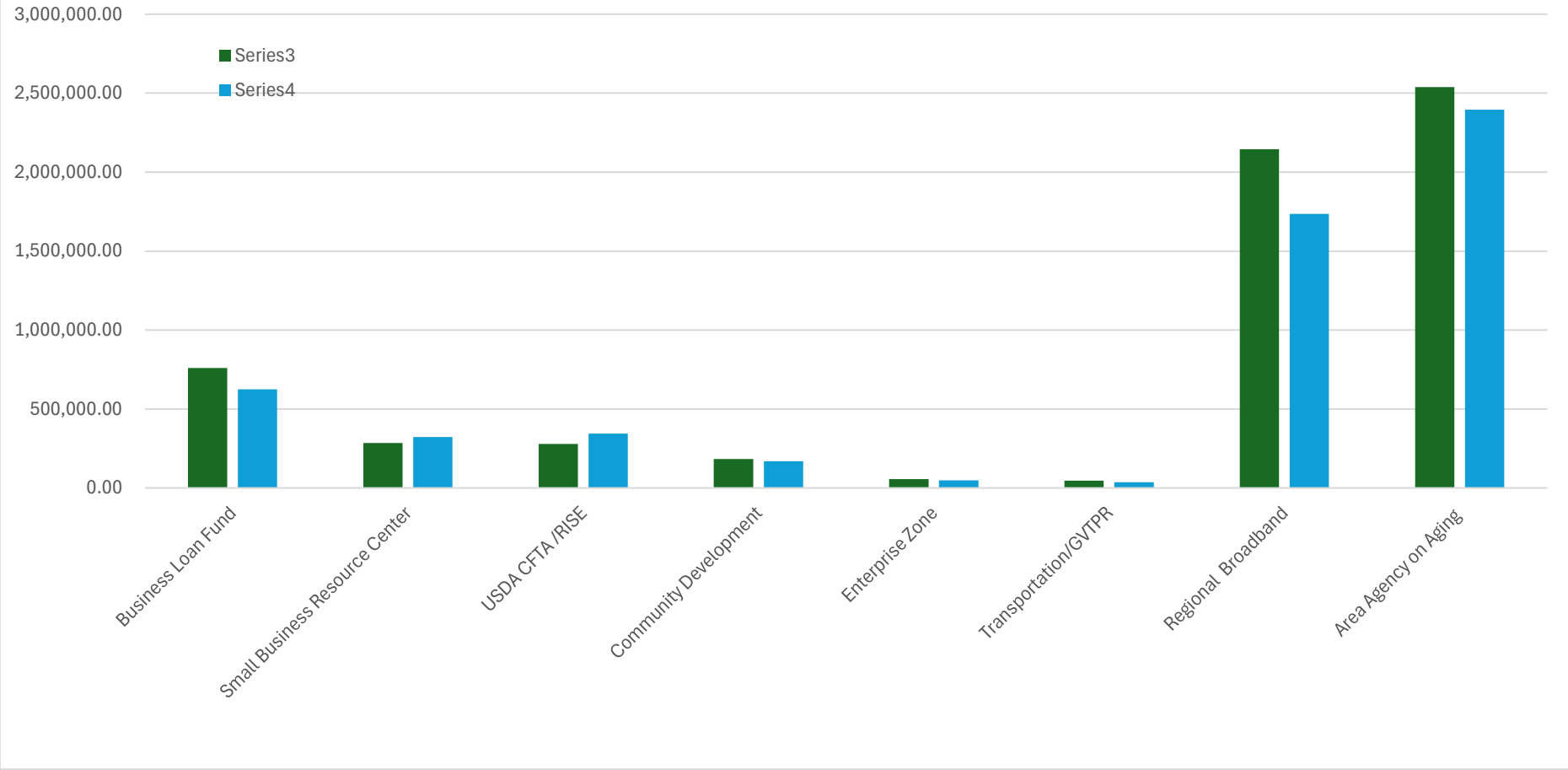
Region 10
 Period Ending: 6/30/2025
 Format: 2 Region 10 Revenue and Expenditures

Run Date: 8/20/2025
 Run Time: 8:49:16 am
 Page 3 of 3

With Indirect Cost Detail

Code & Description	Budget	Current	YTD	Un/Over	% Bud
53300 Background and Security Verification	0.00	12.00	709.25	(709.25)	0.00 %
53600 Postage & Shipping	4,800.00	0.00	4,158.49	641.51	86.64 %
53900 Software - Finance	2,400.00	347.00	2,541.50	(141.50)	105.90 %
53910 Software - Miscellaneous	40,800.00	20,447.77	49,105.13	(8,305.13)	120.36 %
53930 Web Hosting & Design	3,600.00	1.99	1,173.97	2,426.03	32.61 %
53940 Computer Repair & Maintenance	36,000.00	4,105.71	32,701.05	3,298.95	90.84 %
54000 Dues & Subscriptions	14,400.00	10,508.17	26,262.96	(11,862.96)	182.38 %
55100 Legal Fees	14,400.00	2,566.50	31,856.40	(17,456.40)	221.23 %
55200 Audit & Accounting	24,000.00	377.95	21,027.87	2,972.13	87.62 %
55300 Recruitment & Retention	5,400.00	150.00	4,119.97	1,280.03	76.30 %
55350 Donations & Sponsorships	10,800.00	0.00	430.00	10,370.00	3.98 %
55600 Promotions	22,200.00	3,249.70	22,730.20	(530.20)	102.39 %
56200 Bank Service Charges/Fees	900.00	132.45	673.64	226.36	74.85 %
56300 Other Insurance	42,000.00	1,039.97	42,072.70	(72.70)	100.17 %
Building Expenditures	96,600.00	7,165.16	102,269.33	(5,669.33)	105.87 %
60100 Building Insurance	21,000.00	462.96	6,043.48	14,956.52	28.78 %
60200 Building Maintenance & Repair	30,000.00	3,499.58	49,700.18	(19,700.18)	165.67 %
60500 Building Loan Interest	18,000.00	1,225.75	15,222.38	2,777.62	84.57 %
60600 Building Utilities	27,600.00	1,976.87	31,303.29	(3,703.29)	113.42 %
Depreciation	1,408,218.00	89,928.00	1,056,223.00	351,995.00	75.00 %
58000 Depreciation Expense	1,408,218.00	10,173.00	110,222.00	1,297,996.00	7.83 %
58100 BB Infrastructure Depr	0.00	79,755.00	946,001.00	(946,001.00)	0.00 %
Contracted Direct Service	1,771,500.00	147,248.83	1,549,267.82	222,232.18	87.46 %
71400 AAA NSIP Fed	0.00	13,226.96	22,964.92	(22,964.92)	0.00 %
71500 AAA State Caregiver Match	5,200.00	0.00	0.00	5,200.00	0.00 %
72500 AAA Fed Funding	901,600.00	(38,517.73)	497,367.72	404,232.28	55.17 %
73000 AAA State Funding	788,700.00	139,152.30	708,878.98	79,821.02	89.88 %
78100 Other CLS Grants Expense	76,000.00	25,537.30	52,216.21	23,783.79	68.71 %
79000 AAA ARPA Fed	0.00	7,850.00	267,839.99	(267,839.99)	0.00 %
Business/Other Direct Grants	0.00	0.00	87,622.75	(87,622.75)	0.00 %
58400 Business Grant Distributions	0.00	0.00	87,622.75	(87,622.75)	0.00 %
Other Expenses	457,000.00	8,317.06	112,838.56	344,161.44	24.69 %
53650 Educational Supplies	6,000.00	198.00	4,627.19	1,372.81	77.12 %
53960 CNL Lease	60,000.00	0.00	15,538.65	44,461.35	25.90 %
55360 Volunteer Costs Travel and Meals	391,000.00	7,367.56	83,594.01	307,405.99	21.38 %
55363 Recognition - Individual	0.00	263.09	2,243.29	(2,243.29)	0.00 %
55365 Recognition - Events	0.00	119.41	4,249.42	(4,249.42)	0.00 %
58300 Tuition	0.00	0.00	650.00	(650.00)	0.00 %
58500 Stipend	0.00	369.00	1,936.00	(1,936.00)	0.00 %
	0.00	0.00	0.00	0.00	0.00 %
Expenses	6,575,332.00	661,379.82	5,819,300.46	756,031.54	0.00 %
Agency Balance	(1,306,332.00)	(195,728.33)	616,049.66		

Revenues/Expenses by Project FY 2025



Executive Director Update August 2025

Action Items:

- Received DOLA (Department of Local Affairs) contract for mini-grant program and have two applications for grants: Town of Lake City and Town of Paonia

Informational Items:

- After further review, the team decided not to apply for the USDA [Rural Community Development Initiative \(RCDI\) program](#), as the project did not seem to be a good fit for our current activities and capacity.
- Awarded application for market study for OEDIT (CO Office of Economic Development and International Trade) CHIPS/technology industry sector opportunities. Exploring collaboration with Region 9 and WEEDC.
- Submitted grant application for Small Business Administration Technical Assistance. The grant amount was reduced, but will not impact business services due to other funding provided by the state for business services (\$45,000/year x 5 years).
- Reallocation of MMOF (Multi-Modal Funds) for the Gunnison Valley Transportation Region (GVTPR) to reduce previously allocated funds by \$900,000 due to a state sweep of a significant portion of the funds.
- Received extension of the USDA Cultivator (Olathe) grant for additional 24 months, extending grant to September 2026 (funds may be utilized several months prior depending on program expenses.)
- Continuing contract negotiations Broadband Network Operator.

Staffing:

- Temporary service for Office Assistant/Coordinator to end 9/5.
- Courtney Rodwell to return from leave 9/2.
- Hired new AAA/Front Office Program Assistant, Elisa Blair, beginning 9/2
- Hired AAA Americorp Program Coordinator to assist with the Senior Volunteer and Senior Companion Programs, Milca Espinosa, to begin 9/3.
- Dario Fasolletti, BLF Loan Officer, resigned effective 8/19. Reviewing position for posting in near future.
- Vince Rogalski will plan to retire from the Gunnison Valley TPR chair and contracted position effective 12/31.



Memorandum

To: Region 10 Board of Directors
From: Patty Gabriel, Regional Grant Navigator
Date: August 20, 2025
Re: August 2025 Board Report

Here is the RGN program update for August.

1. The Region 10 Grant Guide is finished. The electronic version has been e-mailed to all Region 10 members. Printed copies are also available upon request.
2. The Community Development Mini-Grant application packet was distributed to all Region 10 members in July. We received one application to date with several communities indicating they are submitting applications soon.
3. The current federal funding freeze continues to have an impact on many IIJA and IRA grant opportunities. Because of this the RGN program has been expanded to include all federal grants. This will allow the RGN team to access more grant opportunities. Funding memos on the State's priorities of water, wastewater, disaster resiliency, energy resiliency and efficiency, and transportation continue to be circulated when opportunities arise.
4. There are several communities in the region that need help with grant management and compliance. The RGN team is currently assisting those communities prepare documents necessary for the bid process as well as quarterly progress reports for projects that are currently under construction.
5. Many communities are looking at low-interest financing through the Colorado State Revolving Fund (SRF). WaterNow's new [Colorado State Revolving Fund Technical Assistance Dashboard](#) could be very helpful. This tool empowers communities to explore project ideas, navigate the application process, and access WaterNow's pro-bono technical assistance to advance sustainable water projects. Whether you're just exploring or ready to apply, the dashboard is built to simplify the process – especially for smaller, under resourced communities looking to maximize SRF benefits.

Please reach out to me at pgabriel@region10.net or Shay at shay@unbanruralcontinuum.com for any questions related to the RGN program.

SBRC Board Report

Thursday, August 28, 2025

Noteworthy

- Dario Fasoletti submitted his resignation as loan fund officer. His last day is today.
- Region 10's Small Business Toolkit has been updated, printed, and is ready for distribution. Anyone interested in obtaining a copy of the Toolkit or who would like to schedule an orientation, please feel free to reach out to Patty Gabriel (pgabriel@region10.net) and/or me (nancy@region10). The toolkit was initially created to help municipalities develop business-friendly communities. This toolkit was developed to provide local governments with a practical, easy-to-use framework to outline how to communicate business development support and resources to small businesses at any stage. The toolkit includes why your community is a great place to operate a business, a community profile (at a glance statistics), department contact list, permit and licensing overview, incentives and grants, partner organizations, utilities, and services, employer requirements, etc.
- LoanWell, our new loan processing software, is up and running. Still working out some kinks but we have closed five (5) loans using the new software.

What's Happening

Cultivator Update from Adriana

Commissary Kitchen

- We have one (1) new client, six (6) total clients.
- Three (3) new refrigerators

Meetings & Community Outreach

- Continued facilitating collaboration between Valley Food Partnership, CSU Extension, the Workforce Center, and the Colorado Department of Agriculture. These sessions support resource sharing, capacity building, and business development.
- Participation in monthly SBDC *Cafecito* meetings—a statewide network of Hispanic SBDC representatives—focused on collaboration, innovation, and enhancing services for Hispanic entrepreneurs.
- Continued collaborations with Colorado Department of Revenue, Colorado Department of Agriculture, Mexican American Development Association (MADA), and Hispanic Affairs Project.
- Continued engagement with Roots of Renewal Forum (formerly the Western Colorado Soil Health, Food, and Farm Forum) and the Western Colorado Migrant Rural Coalition.
- Hosted a Cultivator stakeholder meeting in June. Commissioner Sue Hansen and representatives from Colorado State University (CSU), CSU Extension, Colorado Department of Agriculture, Valley Food Partnership, and Region 10. Thrilled with the Cultivator's progress, Commissioner Sue Hansen followed up by recording a segment with Cultivator Manager Adriana Chavira for her [County Talk podcast!](#)

Other

The USDA performed a sight visit at the Montrose office on Mon, Aug 21.

Small Business Development Center (SBDC) Update from Callie

- Continued SBDC CRM (Customer Relationship Management) software system transition from CenterIC to Salesforce to comply with State of Colorado accessibility requirements. Because of this transition, the network's trainings have been paused until early October. Clients are still able to access recorded trainings through us.

- Lots of work with the Programming Committee lately in anticipation of Sales Force transition and programs resuming across the network. We are working on creating a process for all new programs to be evaluated before launching so that there is more cohesion across the network.
- Met with economic recovery leaders to discuss roles and collaboration for western CO wildfires this year.
- Planning the second Leading Edge for Growth and Expansion beginning in September.
- Planning and logistics with Joseph Kean for Homestead Hut lease this Fall.
- Attended OEDIT Advanced Industries presentation at the ICElab.

Business Loan Fund (BLF) from Sarah and Dario

At A Glance: July 2025

Loans Closed	5
Modification Requests	0
Loans Denied	1
Loans Sent to Collections	1
Loans Paid Off	6
Active Loans (as of 7/31/25)	86

- Getting bad debt written off the books, one borrower was written off in July.
- Six (6) loans, held by two borrowers, were consolidated to help streamline their payment process and mitigate delinquent payments.
- LoanWell is up and running. We processed five new loans last month using the software, and emails to borrowers about the transition went out last week.
- SBA review update – on July 23, 2025, we had our annual microloan review from Steven White with the SBA. Our files are in good shape and Technical Assistance (TA) logs met SBA program expectations. On 8/15/25 the SBA closed the online “site” visit review with no additional items requiring follow up at this time.
- BLF committee member Linda Riba has resigned citing increased community obligations.
- Region 10 BLF will host the Regional Loan Fund state meeting in Crested Butte September 15-17.
- The Region 10 SBDC is supporting loan clients by offering two financial training programs:
 - ✓ “Are You Lender Ready?” in conjunction with the state Small Business Administration (SBA) office. This workshop helps borrowers understand credit, financial statements, and how to present their financial request to a bank.
 - ✓ “Leading Edge for Growth and Expansion” helps business owners make informed decisions about assessing feasibility, sustainability, and profitability based on cash flow projections, breakeven analysis, and key ratios.

Business Loan Fund Portfolio

As of July 31st, 2025



Total Active Loans by County

County	# Loans	Loan Amt	Current Loan Balance	# Jobs Created	# Jobs Retained
Delta	13	\$ 699,726.00	\$ 542,104.24	23	66
Gunnison	13	\$ 567,500.00	\$ 411,286.90	44	21
Montrose	48	\$ 2,816,131.83	\$ 1,771,026.36	76	257.5
Ouray	7	\$ 325,673.00	\$ 231,687.90	12	23
San Miguel	5	\$ 172,000.00	\$ 73,869.71	8	25
Grand Total	86	\$ 4,581,030.83	\$ 3,029,975.11	163	392.5

Total Active Loans by Industry

Industry	# Loans	Loan Amt	Current Loan Balance	# Jobs Created	# Jobs Retained
Food and Beverage	26	\$ 1,424,980.00	\$ 989,747.18	90	120
Manufacturing	5	\$ 354,931.88	\$ 235,330.23	9	55
Retail	15	\$ 538,941.00	\$ 197,453.10	6	35.5
Service	21	\$ 1,225,430.00	\$ 808,648.28	36	91
Trades	15	\$ 944,247.95	\$ 706,296.32	11	86
Hospitality	1	\$ 7,500.00	\$ 7,500.00	1	1
Health Care	2	\$ 70,000.00	\$ 70,000.00	2	0
Child Care	1	\$ 15,000.00	\$ 15,000.00	8	4
Grand Total	86	\$ 4,581,030.83	\$ 3,029,975.11	163	392.5

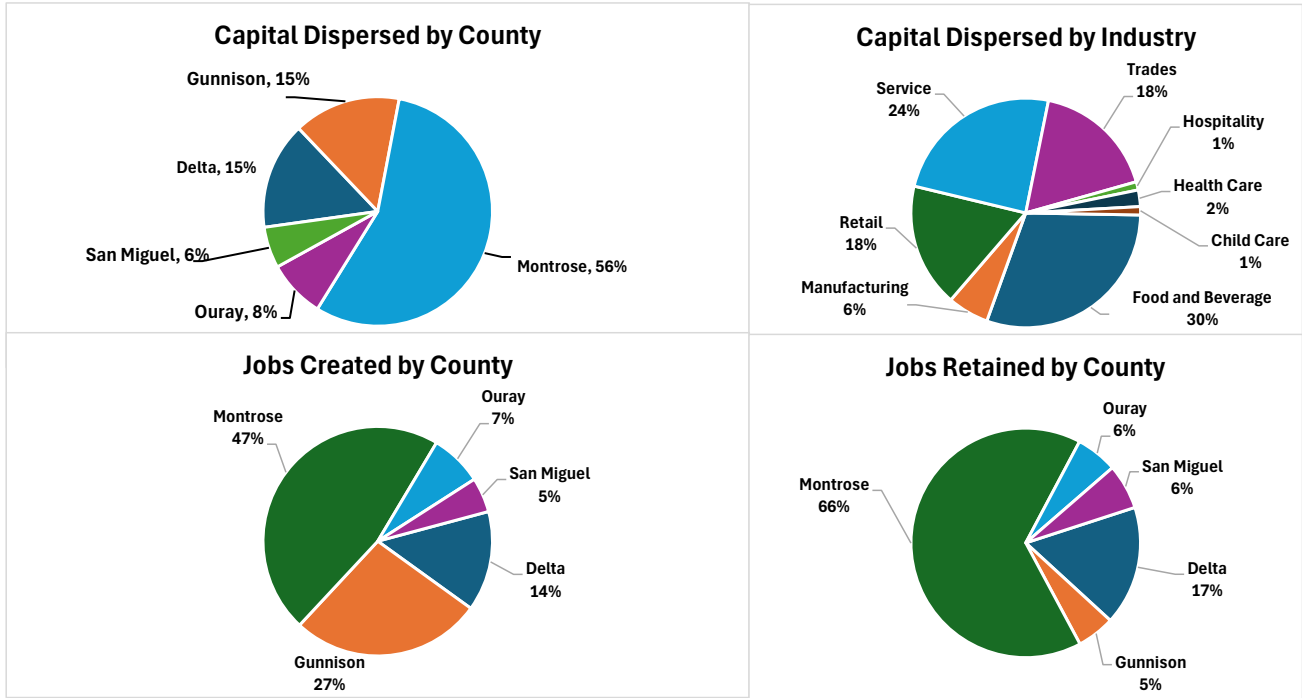
New Loans by County Last 12 Months

County	# Loans	Loan Amt	Current Loan Balance	# Jobs Created	# Jobs Retained
Montrose	5	\$ 405,551.83	\$ 378,439.25	11	14
Delta	4	\$ 400,000.00	\$ 385,905.85	10	45
Ouray	1	\$ 80,000.00	\$ 76,763.06	2	6
Gunnison	6	\$ 152,500.00	\$ 147,587.19	9	3
San Miguel	1	\$ 50,000.00	\$ 48,665.65	3	0
Grand Total	17	\$ 1,088,051.83	\$ 1,037,361.00	35	68

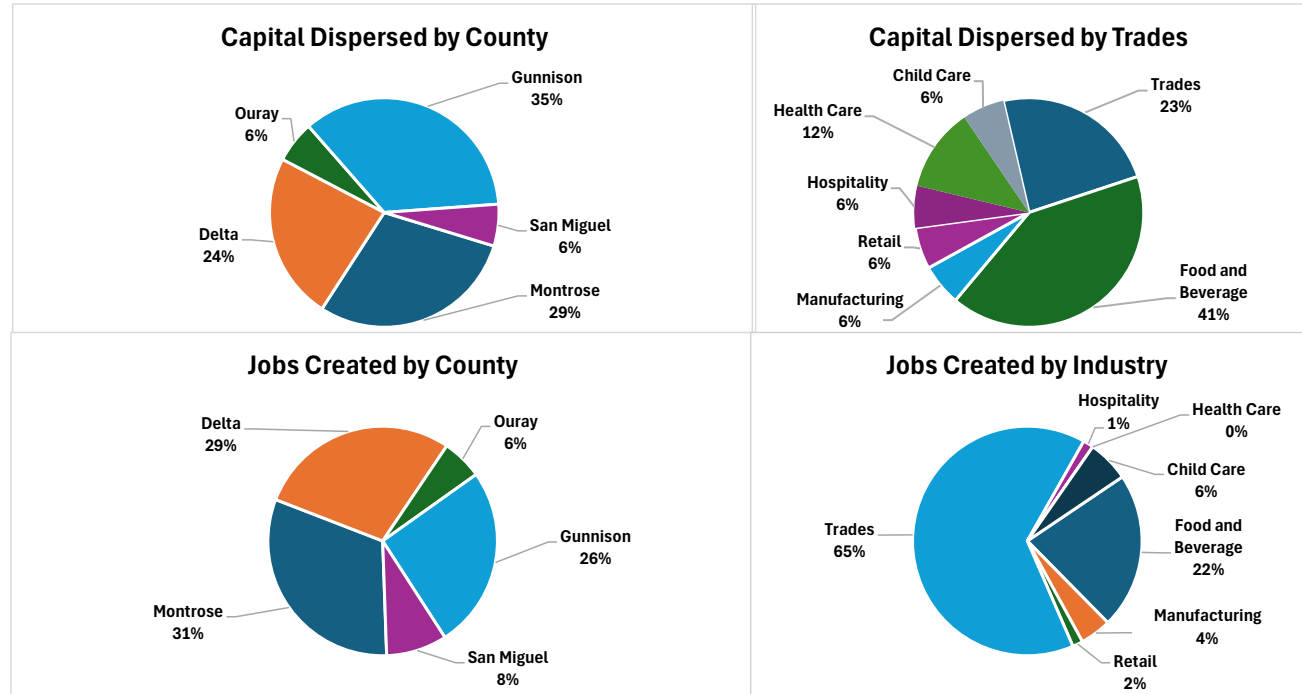
New Loans by Industry Last 12 Months

Industry	# Loans	Loan Amt	Current Loan Balance	# Jobs Created	# Jobs Retained
Trades	4	\$ 397,097.95	\$ 372,359.00	2	44
Food and Beverage	7	\$ 445,000.00	\$ 423,815.62	20	15
Manufacturing	1	\$ 133,453.88	\$ 131,673.19	1	3
Retail	1	\$ 20,000.00	\$ 17,013.19	1	1
Hospitality	1	\$ 7,500.00	\$ 7,500.00	1	1
Health Care	2	\$ 70,000.00	\$ 70,000.00	2	0
Child Care	1	\$ 15,000.00	\$ 15,000.00	8	4
Grand Total	17	\$ 1,088,051.83	\$ 1,037,361.00	35	68

Total Loans Active Loans



New Loans last 12 Months





AAA August Board Report 2025

PROGRAM ADDITIONS AND NOTEWORTHY BUDGET NEWS:

- *Milca Espinoza was hired as the Volunteer Program Coordinator for the AmeriCorps Senior Companion program. She will be a great fit with her case management and volunteer service mind experience and skills she brings from working with several AAA partners in the past.*
- *Elisia Blair was hired as Region 10 Administrative and Area Agency on Aging (AAA) Program Assistant. She brings with her a extensive background in nutrition programs that directly worked with Region 10. She knows and manages well in high stress environments, and has always been willing do anything needed to move support those she as worked for.*

NOTEWORTHY UPDATE: Budget Overview of Region 10's budget cuts from Older Americans Act (OAA), including both Federal and state funds. Due to a need to understand the depth of our recent cuts in more solid numbers for a grant application, we discovered we have underestimated how many cuts we have been through in last 4 to 5 State Fiscal Years (SFY). The following is chart of our allotted budget as recorded in our state CBRES budget portal.

Year	Budget Amount	Change from Previous Year
2022	\$2,846,820.21	
2023	\$2,756,600.82	↓ 3.17%
2024	\$2,501,292.11	↓ 9.26%
2025	\$2,111,808.84	↓ 15.57%
2026	\$1,737,305.00	↓ 17.73%

Total budget reduction from 2022 to 2026: \$1,109,515.21 (↓ 38.97%)

Summary: The numbers speak for themselves. Region 10 AAA has experienced a 38.97% reduction (\$1,109,515.21) in our budget from 2022 to 2026 due to federal and state funding cuts, particularly from the Federal Older Americans Act and the Colorado State Legislature. This loss has severely impacted on our ability to maintain services for older adults in region 10 AAA areas. More will be coming on this at a later time. Obviously, this has reduced the number of clients and services we have been able to offer.

AAA Programs Reports

Nutrition/Meal programs: As previously reported, Volunteers of America Senior Community Meals (VOA/SCM) has agreed to manage Mom's Meal. We have met with Moms meals and VOA and have set September 2nd as the official day we transfer the administrative aspects of these services to VOA to manage.

Ombudsman/Aging and Disability Resource Center (ADRC): Training for a volunteer ombudsman in Delta County is continuing. The program currently has one staff ombudsman and one volunteer ombudsman overseeing 14 facilities. In July and August, the ombudsman program conducted 32 facility visits, conversed with 96 long-term care residents and has 6 open cases.

An additional note on this program is its overseen by state and federal regulations quite heavily. Region 10 only receives around \$6k directly for this program, yet we fill it with other parts of the Older Americans Act funding to support the position. Again, an unfunded mandate that requires many resources. Region 10 is undertaking an effort to review the program with the state and see if there are more effective routes of caring out the program. With that said, due to personal efforts of Claudette Nichols and previously Sandy Walker, it has had a great effect on our local nursing facility resident's quality of life.

VOLUNTEER PROGRAMS:

Kerry has many activities planned to increase our volunteers and programs reach throughout the region. Kerry is traveling to Lake City (Hinsdale County) on Monday August 25th to provide orientation to Brooke with Silver Thread as well as any volunteers she has recruited. We are confident we will have volunteers in Hinsdale in the very near future. Montrose has a volunteer fair planned for next month. Delta is also planning a volunteer fair in September. Community Coordinators have been asked to provide individual goals for their areas focusing on recruitment, retention and recognition.

RSVP by the Numbers: Total RSVP: 269 volunteers

Delta: 116 volunteers

Montrose: 109 volunteers

Gunnison: 29 volunteers

Ouray: 12 volunteers

San Miguel: 3 volunteers

32,968 volunteer hours recorded from July 2024-June 2025 saving regional partners \$1,038,822.00.

Senior Companion:

Region 10 AAA is teaming up with Tri-County to broaden the reach of the Senior Companion Program, focusing on communities in Norwood and the West End through a targeted marketing strategy. To foster stronger connections, the team is also planning regular engagement activities at senior apartment complexes in Montrose and Delta. This last week, Kerry and Montrose Community Coordinator Beth McCorkle visited Anciano Towers to support recruitment efforts, three residents applied to be volunteers.

While ads have been placed in local publications, they haven't produced the desired impact. To enhance visibility, the team is producing a video featuring current Senior Companions, which will be shared across social media to better engage the community and guide future outreach. With carryforward funds from fiscal year one, the program has a strong outreach budget that will be fully utilized to boost awareness and volunteer participation.

Current Volunteers:

- 2 active volunteers
- 2 in training
- Montrose: 3 volunteers
- Delta: 1 volunteer
- Service Hours:
 - 486 hours recorded from July 2024 to June 2025

State Health Insurance Program (SHIP): Our SHIP Medicare program is positioned well this fall to meet the upcoming needs. Due to changes that Montrose Hospital has made due to financial challenges caused by Medicare Advantage plans, we foresee many new enrollees and members needing to change their Medicare plans to avoid further financial and service availability issues.

For our upcoming Medicare Open Enrollment, we have two phone administrators to manage phones, and 4 certified counselors to meet clients' needs counseling. Kerry Brickey is also working on completing SHIP certification, which would put us at 5 counselors. With this support the team is scheduling presentations throughout all the Region 10 service areas before open enrollment begins.

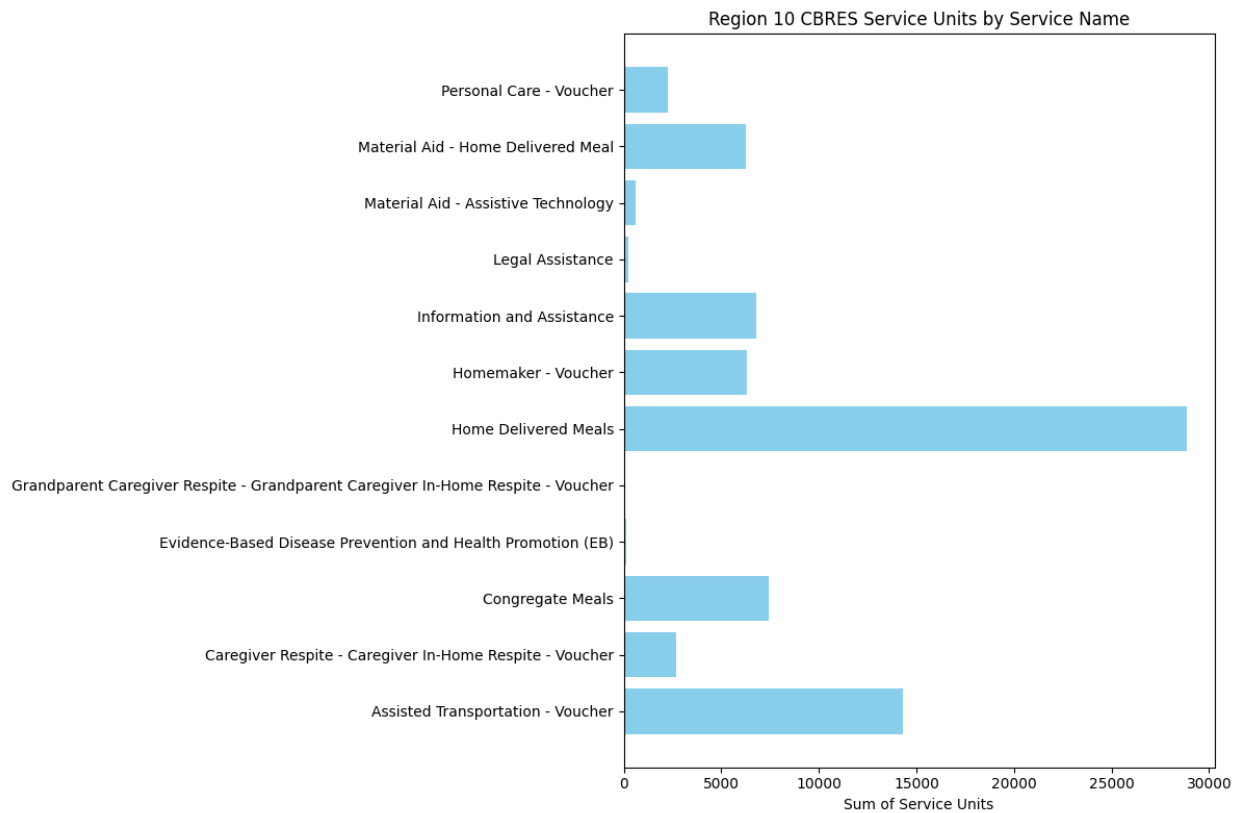
Our newest certified counselor comes to us from Mesa County and is dedicating 20 hours per week to open enrollment, working remotely. She has served as a SHIP coordinator for other organizations and has a great deal of knowledge about the funding process, reports, and counseling. We have begun conversations about the possibility of her becoming a SHIP coordinator for Region 10. She has several suggestions to boost the program and secure funding.

Services Units Reports for SFY 2025 totals, and Year to date for SFY 2026.

Date of Service →		Total	
Region ↑	CBRES Service Name ↑	Sum of Service Units	
Region 10	Assisted Transportation - Voucher	14282	
	Caregiver Respite - Caregiver In-Home Respite - Voucher	2687	
	Congregate Meals	7431	
	Evidence-Based Disease Prevention and Health Promotion (EB)	105	
	Grandparent Caregiver Respite - Grandparent Caregiver In-Home Respite - Voucher	60	
	Home Delivered Meals	28835	
	Homemaker - Voucher	6307.25	
	Information and Assistance	6779	
	Legal Assistance	258.75	
	Material Aid - Assistive Technology	592	
	Material Aid - Home Delivered Meal (Shepherds Hand)	6278	
	Personal Care - Voucher	2234.25	
Subtotal		75857.5	
Total		75857.5	

Continued on following Page.

On the following page there is the chart showing the **Region 10 CBRES Service Units by Service Name**:



Let me know if you'd like this visual in a different format (e.g., pie chart, table) or exported to a report.

The following is a summary of **total service units by service type** for **July 025 (SFY 2026)**. **Only the core services are noted.**

Month	Assisted Transportation	Caregiver Respite	C1- Meals	Home Delivered Meals-VOA	Homemaker	Shepards Hand Meal	Personal Care
July	1306	190	749	2555	582.5	485	102.25



TRANSPORTATION NEWSLETTER

DATE: AUGUST 2025

Vince Rogalski, Chairman

Gunnison Valley TPR

vrogal@montrose.net

From the STAC meeting August 7:

Transit Connections Study Overview (Paul DesRocher)

- Quick overview of CDOT's Division of Transit & Rail, growth of Bustang over the past decade, and coming expansion of Passenger Rail.
- TCS explores how to grow and improve Colorado's integrated transit network.
- TCS found various gaps in transit service and offered some possible solutions.

Transit Connections Study — Colorado Department of Transportation

The TCS aims to provide a strategic vision for an interconnected statewide transit network. This includes identifying transit gaps and needs and highlighting ...

<https://www.codot.gov/programs/transitandrail/transit-connection-study>

The above report was presented to the STAC on August 7. While the report said nothing about our desire for a connection between Montrose and Gunnison I did contact Paul DesRocher, Director of the Division of Transit and Rail directly. A copy of his response is below:

"First off, I'm glad you're feeling better after what sounds like a scary health issue.

Montrose to Gunnison wasn't discussed today, but that's because we were only using example projects. That route is very much still being considered. In practice, however, GVRTA (Gunnison) might be a better option for implementation than the State.

I've copied +George Gromke - CDOT who can better speak to that potential route and what it could look like for implementation. "

Thanks!

Paul DesRocher, AICP

Director, Division of Transit and Rail

Statewide Plan Update (Darius Pakbaz, Marissa Gaughan, and Aaron Willis)

- Marissa recapped the past year of the 2050 Statewide and Regional Planning Process.
- Aaron recapped the telephone town halls, surveys, and other public outreach efforts seeking feedback on these plans, and the results and trends from that feedback.
 - All 2050 Statewide and Regional Transportation and Transit Plans are now available for public review and comment through August 31: YourTransportationPlan.com
 - STAC will vote at its September 4th meeting to recommend these plans to the Transportation Commission, and TC will vote to approve them at its September 18th meeting.

2050 Statewide Transportation Plan

Public Comments

Colorado's draft 2050 Statewide Transportation Plan is available for public review and comment. Building off the success and lessons learned from the 2045 Statewide Transportation Plan, the 2050 plan is the next version of this comprehensive document, which serves as a critical roadmap for CDOT's strategic initiatives.

Your input matters. Please review the draft Statewide Transportation Plan and share your feedback to help shape a safer transportation system with more mobility options and well-maintained infrastructure across Colorado. Public comments are accepted through Aug. 31, 2025.

2050 Statewide Transportation Plan, draft

About the Statewide Transportation Plan

Every four years, CDOT reviews Colorado's transportation needs and creates a plan, "Your Transportation Plan" to guide future investments. This plan is unique because it is shaped by feedback from community members all across the state. The goal is to create a transportation plan that benefits every region of Colorado and offers a variety of ways to travel.

Update to the Statewide Transportation Plan

The update to the 2050 Statewide Transportation Plan is currently underway! We invite you to participate in an upcoming survey to share your transportation needs and opportunities. To support this effort, we'll be using a variety of data, including demographics, crash statistics, and other key information. You can explore the data through the Statewide Plan Data Visualizer. You can also review the previous 2045 Statewide Transportation Plan.

Statewide Transportation Planning Process

CDOT follows a performance-based, multimodal transportation planning process that is continuous, comprehensive, and cooperative (3C), as required by federal and state laws. This process involves updating plans every four to five years, ensuring broad public involvement in key decisions about Colorado's transportation system, including setting long- and short-term goals, identifying strategies, and prioritizing investments. The process results in key planning documents, such as the Statewide Transportation Plan (SWP), Regional Transportation Plans (RTPs), and the Statewide Transportation Improvement Program (STIP).

The timeline graphic shows the steps of the Statewide Transportation Planning Process. The two big components of the timeline are the "Statewide Planning Alignments" and "Integration with 10-Year Plan". The timeline has four phases, supporting actions and corresponding planning stages.

The timeline begins in the first phase in August 2020 is the "2045 Statewide Transportation Plan" and supportive action of "Performance Reporting and Monitoring". The first planning stage is the "Plan Overview".

The second phase in Fall 2024 is to "Identify new needs, opportunities, and potential projects" and supportive actions of "Data Collection and Needs Analysis" and "Goals and Performance Measures, and Objectives". The second planning stage is the "Dialing In Further".

The third phase in Winter 2024 is to "Prioritize projects for all regions" and supportive action of "Program Distribution/ Annual Budget". The third planning stage is the "Prioritize".

The fourth phase in Spring/Summer 2025 is the release of the "2050 Statewide Transportation Plan" and supportive actions to integrate the "Regional Transportation Plans" and "Statewide Transportation Improvement Program". The third planning stage is the "Review".

Transportation TPR Meeting
November, 2025
Planning Meeting
Region 10
1:30 to 3:00pm